

Annual Town Report

~ 2011 ~

Town of Newton, NH



Emergency Operation Support Team

“Meet the Team”

(Picture on Cover)

(Left to Right)

Back Row: Vicki Higgins, Ricky Harris, Tyler Sirois, Kristin Sirois, Amanda Foster, Melissa Adams, Courtney Foote and Jennifer Gusler

Front Row: Trisha McCarthy, Ray Thayer, Larry Foote and Nancy Wrigley

We now have a team in place to assist the Emergency Management Director, Larry Foote during Town Emergencies. You may have met members of the team during last year's weather-related events. These are the men and women that were knocking on your doors, leaving you notes and sometimes water. They also staffed our Town Hall Warming Station. This is where you can stop by and have a meal, a cup of coffee, re-charge your cell phones and use the rest-rooms or even take a nap in a warm room.

This Team has conducted well-being checks on our residents. They have done an exceptional job, so we thought this would be a good time to meet them. These Trained, Non-Medical, Emergency Personnel will continue to contribute their skills and expertise in response to various emergencies, including weather related events. Often times these events leave our town crippled and without power or communication. It will be these people who will assist our Fire Department and Police Department by going house to house to check on you. **Please talk to them;** Let them know if you have any particular medical needs, including power for medical needs, or if you have a generator and where it is located. Tell them if you need water or transportation to a shelter. They will be able to communicate immediately with our Police and Fire Departments to get you further assistance when necessary.

In addition to this, our Emergency Team may give you information about disaster preparedness, for hazards that may impact the Town of Newton, regarding road closures, additional weather information and reports from Unitil and Home Land Security.

We encourage you to fill out paperwork at the Newton Town Hall so we may contact you during these emergencies and also to be a part of the “ALERT NOW” system. Don't forget to mention if you have pets. You also can fill out paperwork on Election Day. This will make sure that you receive up to date information on the current Emergency.

Our Newton Team has been educated to perform in conjunction with our Emergency Management Department when responding to events that may impact our town as well as staffing our Warming Stations, Shelter and our Emergency Operations Center. Tell them what you need. If we can't talk to you, you may be left in the dark.

The Town of Newton continues to improve and add services for our residents.

This is one more way the Town is taking care of you.

352.07425
N48
2011
C.2

N. H. STATE LIBRARY

JUN 22 2012

CONCORD, NH

ANNUAL REPORT
of the
SELECTMEN, TREASURER
and all other
OFFICERS & COMMITTEES
for the
TOWN OF NEWTON
New Hampshire
Financial Year Ending December 31,
2011

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TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

Rockingham County District 81

Mary M. Allen	382-5665	Term Expires 2012
Wes Shuler		Term Expires 2012

MODERATOR

Robert S. Dezmelyk	Term Expires 2012
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SUPERVISORS OF THE CHECKLIST

Barbara A. White	Term Expires 2014
Collette A. Ferrandi	Term Expires 2016
Lisa A. Fortin	Term Expires 2017

TOWN CLERK/TAX COLLECTOR

Mary Jo McCullough	Term Expires 2012
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TREASURER

Deidre Castle, Treasurer	Term Expires 2012
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BOARD OF SELECTMEN

Lawrence B. Foote	Term Expires 2012
Trisha J. McCarthy, Chairman	Term Expires 2013
Raymond D. Thayer	Term Expires 2014

ROAD COMMISSIONER

Michael A. Pivero	Term Expires 2014
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CEMETERY TRUSTEES

Michael W. Hughes	Term Expires 2012
William G. Landry	Term Expires 2013
Ronald Saunders	Term Expires 2014

TRUSTEES OF THE GALE LIBRARY

Sarah C. Woodman	Term Expires 2012
Carol J. Szot	Term Expires 2013
Kathleen P. Meserve	Term Expires 2014
Marilyn C. Landry	Alternate 2012

TRUSTEES OF TRUST FUNDS

Joseph A. Simone	Term Expires 2012
Mary M. Allen	Term Expires 2013
James L. Doggett	Term Expires 2014

HEALTH OFFICER

Robert R. Leverone

STATE APPOINTMENT

Term Expires May 22, 2012

POLICE CHIEF

Lawrence E. Streeter

Contract

FIRE CHIEF

William E. Ingalls

Term Expires December 31, 2014

DEPUTY FIRE CHIEF

John C. Owens

Term Expires 2012

Dale G. Putnam

Term Expires 2012

FIRE WARDS

Lawrence B. Foote

Trisha J. McCarthy

Raymond D. Thayer

SURVEYOR OF WOOD AND LUMBER

None

ANIMAL CONTROL OFFICER

Kimberly J. Mears

ANIMAL CONTROL OFFICER ASSISTANT

Peter J. Mears

WELFARE AGENT

Tina O'Rourke

DEPUTY WELFARE AGENT

Brian J. O'Rourke

DEPARTMENT OF BUILDING SAFETY

Ronald R. LeMere

DEPARTMENT OF BUILDING SAFETY ASSISTANTS

Samuel Zannini

Daniel Reilly

Raymond D. Thayer, Liaison

CODE ENFORCEMENT OFFICER

Laurence Middlemiss

PLANNING BOARD (Elected RSA 673:2(b))

Frank E. Gibbs	Term Expires 2012
Kimberly L. Vaillant	Term Expires 2012
Ann Miles	Term Expires 2013
James L. Doggett, Chairman	Term Expires 2013
Robert Miller	Term Expires 2014
Barbara A. White, Vice Chairman	Term Expires 2014
Sandra M. Estabrook	Alternate II 2014
Charles R. Melvin, Sr.	Alternate III 2014
Richard Milner	Alternate IV 2012
Mary M. Allen	Alternate V 2014
Trisha J. McCarthy, Ex-Officio	Selectman

CONSERVATION COMMISSION (Appointed by Board of Selectmen)

Brian Valimont (<i>Resigned 05/18/11</i>)	Term Expires 2010
Peter J. Mears, Chairman	Term Expires 2012
Patricia G. Wonson	Term Expires 2012
Nancy J. Slombo, Vice Chairman	Term Expires 2013
Sandra M. Estabrook	Term Expires 2013
Mary Anne Lapierre	Term Expires 2014
Shelia K. Bergeron	Term Expires 2014
Tim Brennan	Alternate I
Trisha J. McCarthy, Liaison	Selectman

RECREATION COMMISSION (Appointed by Board of Selectmen)

Susan DiMercurio	Term Expires 2012
Matthew K. Muskrat	Term Expires 2012
Pauline Dupuis, Chairman (<i>Resigned 10/20/11</i>)	Term Expires 2013
Heather Borowy	Term Expires 2013
Thomas M. Hansen	Term Expires 2013
Jennifer Klopotoski, Chairman	Term Expires 2013
	Alternate I 2011
Raymond D. Thayer, Liaison	Selectman

CABLE TV COMMITTEE (Appointed by Board of Selectmen)

Thomas Gasse, (<i>Resigned 06/22/11</i>)	Term Expires 2011
Susan Godin (<i>Resigned 08/31/11</i>)	Term Expires 2012
Mary P. Marshall	Term Expires 2012
Donna T. Judge	Term Expires 2014
Diane Morin, Chairman	Term Expires 2014
Mary B. Winglass	Term Expires 2014
Sarah C. Woodman	Term Expires 2014

STEWARDSHIP COMMITTEE

(Appointed by Board of Selectmen)

Nancy J. Slombo, Vice Chairman
Michael A. Seekamp, Treasurer
Barbara DiBartolomeo
Richard Fortin
Mary P. Marshall, Chairman & Secretary
Edward Batchelder
Trisha J. McCarthy, Liaison

Term Expires 2012
Term Expires 2013
Term Expires 2013
Term Expires 2015
Term Expires 2016
Alternate 2013
Selectman

149-M SOLID WASTE COMMITTEE (Appointed by Board of Selectmen)

Kevin Jolicoeur, Chairman
Mary P. Marshall, Secretary (*Resigned 2011*)
Robert Bartlett (*Resigned 2011*)
Jack M. Kozec
Kimberly K. Hughes
Nancy J. Wrigley

Term Expires 2012
Term Expires 2012
Term Expires 2012
Term Expires 2012
Term Expires 2012
Term Expires 2012

TRAILS COMMITTEE

(Appointed by Board of Selectmen)

(Conservation Sub-Committee)
Sandra M. Estabrook, Chairman
Brian Valimont, Vice Chairman (*Resigned 05/18/11*)
Rick Milner, Secretary
Elizabeth Belsak
Sheila K. Bergeron
Mary Anne Lapierre
Kim Valliant
Pat Wonson
Ann Miles
Mike Valliant
Trisha J. McCarthy

Term Expires 2014
Term Expires
Term Expires 2012
Term Expires
Term Expires 2013
Term Expires 2013
Term Expires
Term Expires
Alternate I 2012
Selectman

TECHNICAL ADVISORY COMMISSION

Barbara A. White

Term Expires 2013

FAMILY MEDIATION

Kathleen M. Marino
Laura M. Bertogli

COMMISSIONERS OF ROCKINGHAM PLANNING COMMISSION

Robert Miller
Ann Miles

Term Expires 2014
Term Expires 2014

EMERGENCY MANAGEMENT DIRECTOR

Lawrence B. Foote

Term Expires 2012

EMERGENCY MANAGEMENT LOGISTICS OFFICER

Michael A. Pivero

Term Expires 2014

ASSISTANT MODERATOR

DEPARTMENT OF BUILDING SAFETY PERMIT CLERK

Barbara A. White

GALE LIBRARY DIRECTOR

Theresa Caswell

DEPUTY TOWN CLERK/TAX COLLECTOR

Cheryl A. Saunders

Term Expires 2012

DEPUTY TREASURER

Mary M. Davis-Bouris

Term Expires 2012

BOARD OF APPEALS SECRETARY

Jeannette S. Clark

TOWN ADMINISTRATOR

Nancy J. Wrigley

Contract

SELECTMEN'S OFFICE MANAGER

Mary B. Winglass

TOWN BOOKKEEPER / PAYROLL ADMINISTRATOR

Kimberly K. Hughes (*Resigned 11/17/11*)

Mary A. Williams

POLICE OFFICE MANAGER

Linda T. Meissner

ACCREDITATION MANAGER

Rebecca Bergeron, (*Resigned 05/05/11*)

Sabato LoRusso

PLANNING BOARD ADMINISTRATIVE ASSISTANT

Richard Milner

CONSERVATION COMMISSION SECRETARY

Kimberly A. Lowther

RECREATION COMMISSION SECRETARY

Susan DiMercurio

EMERGENCY MANAGEMENT SECRETARY

Melissa Adams

TRANSFER STATION & FACILITIES MANAGER

Kevin E. Jolicoeur

TREE WARDEN (Appointed by Director, Division of Forest & Lands RSA 231:139)

John C. Owens

BOARD OF APPEALS (Appointed by Moderator with approval of Selectmen)

Dana B. Allison	Term Expires 2012
Thomas R. McElroy, Chairman	Term Expires 2012
Bradley Cardoso	Term Expires 2013
Jack M. Kozec	Term Expires 2013
Alan L. French, Vice-Chairman	Term Expires 2014
Kenneth A. Pelletier	Alternate 2013
Charles R. Melvin, Sr., <i>(Resigned 03/31/11)</i>	Alternate 2014

TOWN ASSESSOR

Andrea S. Lewy

IT CONSULTANT / NETWORK ADMINISTRATOR

Sylvania E. Maddock

TOWN STATISTICS

Incorporated in 1749

Population in 2011	4,526
No. of Taxable Properties	12/31/2011 1,910
Area	9.9 Square Miles

Streets and Roads

Class I	5.0 miles
Class II	7.2 miles
Class V	28.60 miles
Class VI	.90 miles
<u>Private</u>	<u>3.20 miles</u>
Total	44.90 miles

Sanborn Regional School District	SAU #17
Dr. Brian Blake, Superintendent	603-642-3688

GOVERNOR

John Lynch	Concord	(603) 271-2121	Term Expires: Nov 2012
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U.S. SENATORS

Kelly Ayotte	Washington, DC	(202) 224-3324	Term Expires: Nov 2012
Jeanne Shaheen	Washington, DC	(202) 224-2841	Term Expires: Nov 2012

U.S CONGRESSMAN Congressional District #1

Frank C. Guinta	Washington, DC	(202) 225-5456	Term Expires: Nov 2012
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GOVERNOR'S COUNCIL

Christopher Sununu	Concord, NH	(603) 271-3632	Term Expires: Nov 2012
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STATE N.H. SENATOR District #23

Russell Prescott	Concord, NH	(603) 271-3074	Term Expires: Nov 2012
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REPRESENTATIVE TO THE GENERAL COURT Rockingham County District #11

Mary M. Allen	Newton, NH	(603) 382-5665	Term Expires: Nov 2012
Wes Shuler	East Kingston	(603) 347-2011	Term Expires: Nov 2012

DEDICATION

The Board of Selectmen of Newton, NH is very pleased to dedicate the 2011 Annual Report to



Kimberly K. Hughes

“Kim” was born in Newton, MA she moved to Newton, NH in 1985. She first joined our town family as a part time secretary in the Selectman’s Office in 1991. After 8 years she was appointed to the position of Town Bookkeeper. In 2001 she assumed the additional duties of Town Payroll Administrator. She served in these capacities until her departure in 2011, after twenty years of truly dedicated service. Her abilities, strong work ethic, personality and warm smile made her a valued member of the town’s operations team.

During her tenure as bookkeeper she created the administrative bookkeeping system that the town continues to use today. In addition to her designated duties, Kim was also active in Newton’s Seabrook Nuclear Plant Emergency Management Team serving in various capacities such as, Assistant Transportation Coordinator; she created and served in the position of Animal Care Liaison. She continues to serve on this team, as does her husband Mike.

She also served on the Newton Town Safety Committee, 149-M Solid Waste Committee, and participated in the formulation of Town Safety Policies. She was also instrumental in development of town Personnel Policies.

Kim and her husband Mike are true animal lovers and donate many hours in support of the New Hampshire SPCA. Kim is also a volunteer with the United Animal Nations. This organization deals with large scale animal rescue in the United States and Canada. In addition to donating their time to the NHSPCA, they also donate their home. They currently are “foster parents” of two dogs, one cat and two parrots. Trying to talk to them on their home phone line can be quite an experience, what with the parrots “talking” in the background.

Her friendly smile, quick wit and sense of humor will be missed by all who had the pleasure of working with her.

The employees and residents of Newton wish Kim the very best in all her future endeavors.

BUDGET WORKSHEETS					
	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011-2012 VARIANCE
CABLE COMMITTEE					
Personnel Expense:					
Payroll	4,000.00	4,298.67	298.67	5,000.00	1,000.00
Administrative Expense:					
General Expenses	500.00	219.25	(280.75)	100.00	(400.00)
Equipment Expenses:					
Consultant/Services	500.00	0.00	(500.00)	200.00	(300.00)
Equipment/Maintenance	500.00	186.57	(313.43)	200.00	(300.00)
TOTAL	5,500.00	4,704.49	(795.51)	5,500.00	0.00
Encumbered Funds		750.00			
CEMETERY					
Maintenance Expenses:					
Grounds Maintenance	11,145.00	11,008.75	(136.25)	11,750.00	605.00
Repair Bldgs/Monuments	500.00	600.00	100.00	200.00	(300.00)
Other Expenses:					
Consultant Fees	500.00	442.45	(57.55)	295.00	(205.00)
Flags/Memorial Day	500.00	420.25	(79.75)	500.00	0.00
Supplies	200.00	210.15	10.15	100.00	(100.00)
TOTAL	12,845.00	12,681.60	(163.40)	12,845.00	0.00
CODE ENFORCEMENT					
Personnel Expenses:					
Payroll	8,000.00	7,987.84	(12.16)	9,000.00	1,000.00
Professional Services	5,000.00	1,822.16	(3,177.84)	4,000.00	(1,000.00)
Administrative Expenses:					
Manuals	0.00	0.00	0.00	200.00	200.00

CODE ENFORCEMENT (con't)	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
Office Supplies	250.00	43.00	(207.00)	250.00	0.00
Telephone	0.00	0.00	0.00	400.00	400.00
Training	1,750.00	0.00	(1,750.00)	1,150.00	(600.00)
TOTAL	15,000.00	9,853.00	(5,147.00)	15,000.00	0.00
CONSERVATION COMMISSION					
Personnel Expense:					
Payroll	1,900.00	1,586.14	(313.86)	1,900.00	0.00
Administrative Expenses:					
Dues/Seminars/Subscriptions	225.00	0.00	(225.00)	225.00	0.00
Office Supplies	63.00	0.00	(63.00)	63.00	0.00
Petty Cash/Miscellaneous	100.00	0.00	(100.00)	100.00	0.00
Postage	37.00	0.00	(37.00)	37.00	0.00
Training Seminars	200.00	0.00	(200.00)	200.00	0.00
Other Expenses:					
Consultant Fees	50.00	0.00	(50.00)	50.00	0.00
Legal Fees/Ads	225.00	0.00	(225.00)	225.00	0.00
Stewardship	100.00	0.00	(100.00)	100.00	0.00
Storm Water 2	200.00	0.00	(200.00)	200.00	0.00
Property Maintenance:					
Trail Maintenance	650.00	0.00	(650.00)	650.00	0.00
Balance Paid to Commission		0.00			
TOTAL	3,750.00	1,586.14	(2,163.86)	3,750.00	0.00
DEPT OF BUILDING SAFETY					
Payroll:					
Building Inspector	46,000.00	21,774.46	(24,225.54)	46,000.00	0.00
Assistant Bldg Inspector(s)	35,000.00	25,830.00	(9,170.00)	35,000.00	0.00

DEPT OF BUILDING SAFETY (con't)	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
Permit Clerk	10,000.00	640.90	(9,359.10)	10,000.00	0.00
Administrative Expenses:					
Dues & Subscriptions	252.00	252.00	0.00	252.00	0.00
Manuals	600.00	0.00	(600.00)	600.00	0.00
Office Supplies	500.00	1,467.82	967.82	500.00	0.00
Telephone	1,200.00	1,200.00	0.00	1,200.00	0.00
Training Seminars	2,400.00	1,145.00	(1,255.00)	2,400.00	0.00
TOTAL	95,952.00	52,310.18	(43,641.82)	95,952.00	0.00
ELECTION, REGISTRATIONS & VITAL STATISTICS					
Personnel Expenses:					
Town Clerk Salary	5,000.00	5,000.00	0.00	5,000.00	0.00
Town Clerk Fees	11,000.00	11,421.50	421.50	11,000.00	0.00
State Fees paid to Town Clerk	18,000.00	17,522.50	(477.50)	18,000.00	0.00
Tn Clk Vital Record Fees	400.00	483.00	83.00	500.00	100.00
Tn Clk Marriage License Fees	200.00	126.00	(74.00)	200.00	0.00
Tn Clk E-Reg Fees	200.00	192.40	(7.60)	200.00	0.00
Tn Clk SORP Fees	10.00	0.00	(10.00)	10.00	0.00
Deputy Tn Clerk Salary	17,522.00	17,522.00	0.00	18,455.00	933.00
Health/Dental Insurance	11,268.00	2,103.72	(9,164.28)	11,268.00	0.00
Town Clerk Expenses:					
Computer Expenses	0.00	736.00	736.00	500.00	500.00
Dues/Seminars/Subscriptions	1,200.00	797.00	(403.00)	1,200.00	0.00
E-Reg Service Fees	300.00	503.35	203.35	600.00	300.00
Office Supplies	1,000.00	697.97	(302.03)	1,000.00	0.00
Petty Cash/Postage	500.00	457.26	(42.74)	500.00	0.00
Accuvote Machine	200.00	200.00	0.00	200.00	0.00

ELECTION, REGISTRATION & VITAL STATISTICS (con't)	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
Security Alarm	56.00	0.00	(56.00)	56.00	0.00
Typewriter	100.00	0.00	(100.00)	100.00	0.00
Telephone	1,100.00	1,042.39	(57.61)	1,100.00	0.00
Travel Expense	50.00	0.00	(50.00)	50.00	0.00
State of NH Charges:					
Dog License Fees	2,600.00	2,337.00	(263.00)	2,500.00	(100.00)
Inventory Fees	0.00	64.00	64.00	0.00	0.00
Marriage License Fees	1,000.00	767.00	(233.00)	1,000.00	0.00
Vital Statistic Fees	900.00	1,214.00	314.00	1,200.00	300.00
Voter Registration:					
Payroll	2,000.00	538.89	(1,461.11)	2,000.00	0.00
Administrative Expenses	2,000.00	442.04	(1,557.96)	2,000.00	0.00
TOTAL	76,606.00	64,168.02	(12,437.98)	78,639.00	2,033.00
EMERGENCY					
MANAGEMENT - Town					
Personnel Expense:					
Payroll	9,560.00	11,644.69	2,084.69	19,560.00	10,000.00
Equipment Expenses:					
Computer Expenses	200.00	0.00	(200.00)	200.00	0.00
Equipment Purchase/Repair	500.00	465.00	(35.00)	500.00	0.00
Gasoline	0.00	372.55	372.55	570.00	570.00
Other					
General Expenses	0.00	446.69	446.69	0.00	0.00
Hurricane Irene Expenses	0.00	4,455.23	4,455.23	0.00	0.00
October Storm Expenses	0.00	5,375.73	5,375.73	0.00	0.00
Town Hall Shelter Expenses	0.00	733.34	733.34	0.00	0.00
Administrative Expenses:					
Alert Now Service Contract	1,500.00	1,500.00	0.00	0.00	(1,500.00)

EMERGENCY	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
MANAGEMENT - Town					
Dues, Seminars, Subscriptions	170.00		(170.00)	170.00	0.00
Office/General Supplies	200.00	354.10	154.10	500.00	300.00
Petty Cash	200.00	200.00	0.00	200.00	0.00
Telephone	960.00	1,195.84	235.84	1,200.00	240.00
Training/Travel Expenses	1,000.00	1,022.11	22.11	1,100.00	100.00
TOTAL	14,290.00	27,765.28	13,475.28	24,000.00	9,710.00
EMERGENCY					
MANAGEMENT -					
Radiological Emergency Response Plan (Seabrook)					
Personnel Expenses:					
Payroll					
-Planning & Administration	7,500.00	9,511.97	2,011.97	5,000.00	(2,500.00)
-Drill Participation	0.00	0.00	0.00	9,000.00	9,000.00
-Training	7,500.00	3,001.80	(4,498.20)	3,500.00	(4,000.00)
Equipment Purchase/Repair	0.00	0.00	0.00	0.00	0.00
Administrative Expenses:					
Office Supplies/Petty Cash	600.00	59.99	(540.01)	300.00	(300.00)
TOTAL	15,600.00	12,573.76	(3,026.24)	17,800.00	2,200.00
EXECUTIVE					
Personnel Expenses:					
Salaries	156,564.00	155,054.28	(1,509.72)	154,312.00	(2,252.00)
Part-time Office Staff	2,000.00	0.00	(2,000.00)	2,000.00	0.00
Health & Dental Insurance	22,776.00	22,776.48	0.48	23,385.00	609.00
Short Term Disability Insurance	560.00	574.14	14.14	560.00	0.00
Administrative Expenses:					
Emergency Fund	500.00	0.00	(500.00)	500.00	0.00
Misc. General Expense	500.00	580.80	80.80	500.00	0.00

EXECUTIVE (con't)	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
Town Ballots	3,500.00	2,456.65	(1,043.35)	3,500.00	0.00
Town Meeting Expenses	100.00	50.05	(49.95)	100.00	0.00
Town Report	2,000.00	3,402.50	1,402.50	3,500.00	1,500.00
Travel Expense	100.00	52.50	(47.50)	100.00	0.00
TOTAL	188,600.00	184,947.40	(3,652.60)	188,457.00	(143.00)
FINANCIAL					
ADMINISTRATION					
<i>Accounting</i>					
Auditing	18,000.00	18,800.69	800.69	18,000.00	0.00
Assessing					
Avitar Software Support	5,608.00	5,608.00	0.00	6,209.00	601.00
Data Verification	14,900.00	14,900.00	0.00	14,900.00	0.00
General Assessing	28,000.00	28,000.00	0.00	28,000.00	0.00
Assessing Dues	20.00	20.00	0.00	20.00	0.00
IT Contracted Services	15,000.00	15,000.00	0.00	24,500.00	9,500.00
IT Consult Purposes	0.00	2,887.50	2,887.50	0.00	0.00
TOTAL	81,528.00	85,216.19	3,688.19	91,629.00	10,101.00
<i>Treasurer/Bookkeeper</i>					
Treasurer Salary	6,200.00	6,200.00	0.00	6,200.00	0.00
Deputy Treasurer Salary	1,538.00	1,538.00	0.00	1,538.00	0.00
Computer Expense	755.00	280.26	(474.74)	755.00	0.00
Dues/Seminars/Subscriptions	50.00	130.00	80.00	50.00	0.00
Office Supplies	1,499.00	974.07	(524.93)	1,400.00	(99.00)
Payroll Services	5,688.00	5,594.18	(93.82)	5,764.00	76.00
Postage	1,020.00	846.68	(173.32)	1,020.00	0.00
Training Expense	95.00	0.00	(95.00)	165.00	70.00
Travel Expense	200.00	0.00	(200.00)	150.00	(50.00)
TOTAL	17,045.00	15,563.19	(1,481.81)	17,042.00	(3.00)

FINANCIAL ADMINISTRATION (con't)	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
<i>Tax Collector</i>					
Salary					
Tax Collector	10,000.00	10,000.00	0.00	10,000.00	0.00
Tax Collector Fees	2,000.00	1,362.00	(638.00)	2,000.00	0.00
Deputy Tax Collector	10,000.00	10,540.44	540.44	10,000.00	0.00
<i>Administrative Expenses:</i>					
Computer Equipment/Supplies	900.00	1,053.97	153.97	900.00	0.00
Computer Training/Consult	400.00	0.00	(400.00)	400.00	0.00
Dues/Seminars/Subscriptions	1,200.00	376.00	(824.00)	1,000.00	(200.00)
Office Supplies	1,500.00	337.28	(1,162.72)	1,000.00	(500.00)
Postage/Petty Cash	2,400.00	2,946.41	546.41	3,000.00	600.00
Recording Fees	350.00	175.96	(174.04)	350.00	0.00
Search Fees	2,500.00	1,280.00	(1,220.00)	2,000.00	(500.00)
Service Contract: Alarm	54.00	0.00	(54.00)	54.00	0.00
Travel Expense	50.00	0.00	(50.00)	50.00	0.00
TOTAL	31,354.00	28,072.06	(3,281.94)	30,754.00	(600.00)
<i>Budgeting, Planning & Analysis</i>					
Computer Expense	900.00	625.19	(274.81)	900.00	0.00
Consultant Fees	1,500.00	851.00	(649.00)	1,500.00	0.00
Dues/Seminars/Subscriptions	4,100.00	3,665.85	(434.15)	4,100.00	0.00
Equipment Purchase/Rental	8,144.00	5,570.50	(2,573.50)	8,144.00	0.00
General Repairs	500.00	0.00	(500.00)	500.00	0.00
Legal Advertising	500.00	64.35	(435.65)	300.00	(200.00)
Office Supplies	3,300.00	2,096.28	(1,203.72)	3,300.00	0.00
Petty Cash	200.00	101.38	(98.62)	200.00	0.00
Postage	300.00	89.96	(210.04)	500.00	200.00
Recording Fees	100.00	0.00	(100.00)	100.00	0.00
Service Contracts:					
Copier	875.00	875.00	0.00	920.00	45.00

FINANCIAL ADMINISTRATION (con't)	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
Security Alarm	112.00	0.00	(112.00)	112.00	0.00
Virtual Town Hall Web Site	1,500.00	2,025.00	525.00	1,525.00	25.00
Telephone	1,650.00	1,587.95	(62.05)	1,650.00	0.00
Training Expense	0.00	40.00	40.00	100.00	100.00
Travel Expense	500.00	259.00	(241.00)	300.00	(200.00)
TOTAL	24,181.00	17,851.46	(6,329.54)	24,151.00	(30.00)
<i>Trustee of Trust Funds</i>					
Personnel Expense:					
Trustee Payroll	750.00	(Executive budget)	(750.00)	750.00	0.00
Administrative Expenses:					
Office Supplies/Postage	100.00	64.14	(35.86)	100.00	0.00
Training	100.00	0.00	(100.00)	100.00	0.00
Travel Expenses	100.00	0.00	(100.00)	100.00	0.00
TOTAL	1,050.00	64.14	(985.86)	1,050.00	0.00
<i>Board of Appeals</i>					
Personnel Expense:					
Salary	2,637.00	2,196.65	(440.35)	2,727.00	90.00
Administrative Expenses:					
Miscellaneous/General	112.00	0.00	(112.00)	112.00	0.00
Office Supplies	225.00	167.02	(57.98)	225.00	0.00
Postage	360.00	122.28	(237.72)	360.00	0.00
Training	360.00	20.00	(340.00)	360.00	0.00
Travel Expense	180.00	0.00	(180.00)	180.00	0.00
Other Expenses:					
Advertising Fees	1,800.00	171.60	(1,628.40)	800.00	(1,000.00)
Legal Fees	4,500.00	0.00	(4,500.00)	2,500.00	(2,000.00)
TOTAL	10,174.00	2,677.55	(7,496.45)	7,264.00	(2,910.00)
GRAND TOTAL	165,332.00	149,444.59	(15,887.41)	171,890.00	6,558.00

FIRE DEPARTMENT	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
Personnel Expenses:					
Salaries	100,000.00	99,153.68	(846.32)	110,000.00	10,000.00
Hurricane Irene	0.00	4,686.22	4,686.22	0.00	0.00
October Storm	0.00	5,113.11	5,113.11	0.00	0.00
Forest Fires	2,500.00	313.21	(2,186.79)	3,000.00	500.00
Facility Expenses:					
Internet Service	600.00	608.66	8.66	600.00	0.00
Misc. Repairs/Supplies	1,000.00	535.60	(464.40)	1,000.00	0.00
Telephone	3,000.00	2,537.06	(462.94)	3,000.00	0.00
Equipment Expenses:					
Ambulance	3,000.00	0.00	(3,000.00)	3,000.00	0.00
Equip. Purchase/Repair	15,000.00	26,755.46	11,755.46	15,000.00	0.00
Gasoline	4,500.00	4,341.97	(158.03)	4,500.00	0.00
Medical Supply/Equipment	9,500.00	9,191.08	(308.92)	9,500.00	0.00
Preventative Maintenance	6,000.00	7,115.40	1,115.40	7,000.00	1,000.00
Protective Clothing	15,000.00	7,949.90	(7,050.10)	15,000.00	0.00
Radio Repairs/Supplies	6,500.00	4,006.21	(2,493.79)	6,500.00	0.00
Vehicle Repairs	10,000.00	4,428.67	(5,571.33)	10,000.00	0.00
Administrative Expenses:					
Computer Expenses	625.00	625.00	0.00	625.00	0.00
Dues/Seminars/Subscriptions	1,500.00	1,717.50	217.50	1,800.00	300.00
Office Supplies	1,100.00	1,775.53	675.53	1,100.00	0.00
Miscellaneous/General	0.00	575.24	575.24	0.00	0.00
Petty Cash	500.00	0.00	(500.00)	500.00	0.00
Training Expense	7,400.00	6,546.80	(853.20)	7,400.00	0.00
Other Expenses:					
Fire Prevention	1,200.00	1,119.07	(80.93)	1,200.00	0.00
Hepatitis B & TB	800.00	0.00	(800.00)	800.00	0.00
Physicals	1,000.00	200.00	(800.00)	1,000.00	0.00

FIRE DEPARTMENT (con't)	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
START (Hazmat)	1,300.00	1,234.20	(65.80)	1,300.00	0.00
TOTAL	192,025.00	190,529.57	(1,495.43)	203,825.00	11,800.00
Encumbered Funds		1,495.43			
GALE LIBRARY					
Personnel Expense:					
Salaries	81,803.00	81,522.54	(280.46)	85,965.00	4,162.00
Facilities Expenses:					
Custodial Supplies	250.00	243.15	(6.85)	250.00	0.00
Maintenance Repairs	300.00	3,315.35	3,015.35	300.00	0.00
Telephone	1,050.00	1,051.95	1.95	1,080.00	30.00
Equipment Expenses:					
Computer IT/Software	1,350.00	824.99	(525.01)	2,350.00	1,000.00
Computer/Copier Supplies	500.00	1,293.50	793.50	500.00	0.00
Electrical Equipment	400.00	0.00	(400.00)	300.00	(100.00)
Equipment Maintenance	0.00	3,655.38	3,655.38	200.00	200.00
Furniture	50.00	0.00	(50.00)	50.00	0.00
Administrative Expenses:					
Community Programs	1,200.00	1,551.96	351.96	1,500.00	300.00
Dues & Associations	500.00	1,863.00	1,363.00	650.00	150.00
General Expenses	200.00	332.46	132.46	200.00	0.00
Legal Expenses	50.00	64.35	14.35	50.00	0.00
Media	18,000.00	19,985.32	1,985.32	18,000.00	0.00
Office Supplies	1,300.00	1,290.00	(10.00)	1,300.00	0.00
Postage	200.00	166.22	(33.78)	200.00	0.00
Professional Advance	800.00	0.00	(800.00)	400.00	(400.00)
Travel Expense	200.00	153.00	(47.00)	200.00	0.00
TOTAL	108,153.00	117,313.17	9,160.17	113,495.00	5,342.00

GENERAL ASSISTANCE	2011		2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
	BUDGET					
Welfare Agent Salary	8,091.00		8,269.54	178.54	8,501.00	410.00
Deputy Agent Salary	308.00		308.00	0.00	316.00	8.00
General Assistance Expenses:						
Contingency Fund	250.00		0.00	(250.00)	250.00	0.00
Fuel	5,000.00		538.80	(4,461.20)	4,000.00	(1,000.00)
Medical	250.00		620.00	370.00	1,000.00	750.00
Rental or Mortgage	8,000.00		5,790.28	(2,209.72)	8,000.00	0.00
Utilities	3,000.00		996.81	(2,003.19)	2,000.00	(1,000.00)
Administrative Expenses:						
Dues, Seminars, Subscriptions	50.00		65.00	15.00	50.00	0.00
Office Supplies	75.00		14.79	(60.21)	75.00	0.00
Telephone	450.00		441.60	(8.40)	450.00	0.00
TOTAL	25,474.00		17,044.82	(8,429.18)	24,642.00	(832.00)
GENERAL GOV'T BLDGS	2011		2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
	BUDGET					
Personnel Expense:						
Salary	5,000.00		2,611.61	(2,388.39)	5,000.00	0.00
Facility Expenses:						
Dumpsters	1,400.00		1,210.00	(190.00)	1,400.00	0.00
Expendables	1,300.00		1,787.77	487.77	1,700.00	400.00
Grounds Maint.-Summer	4,400.00		4,947.45	547.45	5,140.00	740.00
Grounds Maint.-Winter	5,000.00		8,521.68	3,521.68	7,000.00	2,000.00
Improvements	34,000.00		11,900.92	(22,099.08)	34,000.00	0.00
Internet Service	1,500.00		1,423.19	(76.81)	1,500.00	0.00
Janitorial Services	8,330.00		7,150.00	(1,180.00)	8,330.00	0.00
Oil	18,900.00		17,762.94	(1,137.06)	21,000.00	2,100.00
Propane	1,500.00		1,526.24	26.24	1,500.00	0.00
Repairs/Supplies	18,552.00		8,198.20	(10,353.80)	18,500.00	(52.00)

GENERAL GOV'T BLDGS	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
Security Systems	3,000.00	3,059.30	59.30	3,020.00	20.00
Utilities - Electric	17,000.00	20,328.69	3,328.69	19,000.00	2,000.00
Well Water Testing	130.00	180.00	50.00	130.00	0.00
Equipment Expense:					
ALERT NOW Service Contract	0.00	0.00	0.00	1,500.00	1,500.00
Equipment Purchase	1,000.00	579.98	(420.02)	750.00	(250.00)
TOTAL	121,012.00	91,187.97	(29,824.03)	129,470.00	8,458.00
Encumbered Funds		12,025.80			
HEALTH OFFICER					
Personnel Expense:					
Payroll	12,000.00	5,870.00	(6,130.00)	10,000.00	(2,000.00)
Administrative Expense:					
Office Supplies	200.00	0.00	(200.00)	200.00	0.00
TOTAL	12,200.00	5,870.00	(6,330.00)	10,200.00	(2,000.00)
HIGHWAYS & STREETS					
Personnel Expenses:					
Salaries - Roads	48,351.00	40,028.51	(8,322.49)	48,351.00	0.00
Driveway Permit Fees	1,000.00	0.00	(1,000.00)	1,000.00	0.00
Administrative Expenses:					
Miscellaneous Supplies	100.00	281.85	181.85	100.00	0.00
Seminars	200.00	0.00	(200.00)	200.00	0.00
Telephone/Radios	720.00	720.00	0.00	720.00	0.00
Improvements:					
-ColdPatch/Sand/Gravel/Stone	7,500.00	4,211.41	(3,288.59)	7,500.00	0.00
-General Supplies	2,500.00	1,224.94	(1,275.06)	2,500.00	0.00
-Paving	45,000.00	45,635.56	635.56	45,000.00	0.00
-Roadside Maintenance	2,500.00	1,769.00	(731.00)	2,500.00	0.00

HIGHWAYS & STREETS (cont'd)	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
-Storm Drainage	0.00	566.00	566.00	0.00	0.00
Engineering Services	5,135.00	0.00	(5,135.00)	5,135.00	0.00
Equipment Expenses:					
Equipment Purchase	0.00	561.50	561.50	0.00	0.00
Equipment Rental - Summer	62,465.00	84,357.14	21,892.14	62,465.00	0.00
Equipment Rental - Winter	139,000.00	129,120.51	(9,879.49)	139,000.00	0.00
Expendables-Salt/Sand	25,000.00	14,005.12	(10,994.88)	25,000.00	0.00
Plow Blade Edges	4,000.00	1,354.98	(2,645.02)	4,000.00	0.00
Other Expenses:					
Hurricane Irene Expenses	0.00	8,400.00	8,400.00	0.00	0.00
October Storm Expenses	0.00	19,311.68	19,311.68	0.00	0.00
Street/Other Signs	1,500.00	1,066.16	(433.84)	1,500.00	0.00
Flags/Banners	400.00	0.00	(400.00)	400.00	0.00
TOTAL	345,371.00	352,614.36	7,243.36	345,371.00	0.00
PLANNING BOARD					
Personnel Expense:					
Salary	18,608.00	19,576.65	968.65	19,208.00	600.00
Facility Expenses:					
Security Alarm	100.00	0.00	(100.00)	100.00	0.00
Telephone	900.00	700.13	(199.87)	900.00	0.00
Equipment Expense:					
Equipment Purchase/Repair	2,000.00	625.00	(1,375.00)	2,000.00	0.00
Administrative Expenses:					
Books	200.00	30.00	(170.00)	200.00	0.00
Copy Fees	200.00	42.25	(157.75)	200.00	0.00
Office Supplies	900.00	445.74	(454.26)	850.00	(50.00)
Petty Cash	250.00	100.00	(150.00)	250.00	0.00
Postage	400.00	347.20	(52.80)	400.00	0.00

PLANNING BOARD (con't)	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
RPC Dues	4,250.00	4,268.00	18.00	4,300.00	50.00
Travel Expense	300.00	303.00	3.00	300.00	0.00
Other Expenses:					
Advertising	500.00	293.73	(206.27)	500.00	0.00
Circuit Rider Contract	12,540.00	12,540.00	0.00	12,540.00	0.00
Consultant Fees	5,000.00	990.32	(4,009.68)	5,000.00	0.00
Legal Fees	4,000.00	325.50	(3,674.50)	3,400.00	(600.00)
Training Expenses	200.00	525.00	325.00	200.00	0.00
TOTAL	50,348.00	41,112.52	(9,235.48)	50,348.00	0.00
POLICE DEPARTMENT					
Salaries: Chief	74,627.00	74,627.00	0.00	76,866.00	2,239.00
Full Time Officers	190,060.00	176,520.84	(13,539.16)	245,356.00	55,296.00
Part Time Officers	49,900.00	61,360.28	11,460.28	49,900.00	0.00
Administrative	84,500.00	55,990.38	(28,509.62)	49,462.00	(35,038.00)
Court Time	3,000.00	1,656.70	(1,343.30)	3,000.00	0.00
Night Differential Pay	1,500.00	in salary lines	(1,500.00)	1,500.00	0.00
Overtime	20,000.00	17,969.73	(2,030.27)	20,000.00	0.00
Dental Insurance	3,923.00	3,792.11	(130.89)	4,500.00	577.00
Health Insurance	42,017.00	38,945.12	(3,071.88)	49,800.00	7,783.00
Short Term Disability Insurance	1,837.00	1,644.22	(192.78)	1,837.00	0.00
Facilities Expenses:					
Generator Maintenance	600.00	0.00	(600.00)	600.00	0.00
New Building Expenses	0.00	8,424.97	8,424.97	0.00	0.00
Other	2,000.00	929.62	(1,070.38)	2,000.00	0.00
Telephone	7,500.00	11,753.20	4,253.20	7,500.00	0.00
Trailer Lease	2,400.00	2,470.00	70.00	0.00	(2,400.00)
Equipment Expenses:					
Ammunition/Training Equip.	1,200.00	0.00	(1,200.00)	1,200.00	0.00

POLICE DEPARTMENT (cont'd)	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
Computer Expenses	3,500.00	10,460.31	6,960.31	3,500.00	0.00
Copy Machine	3,000.00	4,280.95	1,280.95	3,000.00	0.00
Cruiser Lease	30,669.00	30,669.35	0.35	30,669.00	0.00
Cruiser Maintenance	20,000.00	20,085.78	85.78	20,000.00	0.00
Equipment Supplies	10,000.00	8,723.63	(1,276.37)	10,000.00	0.00
Gasoline	0.00	74.45	74.45	0.00	0.00
Radio/Radar Maintenance	2,500.00	11,419.49	8,919.49	2,500.00	0.00
Uniform Allowance	6,000.00	10,827.04	4,827.04	6,000.00	0.00
Administrative Expenses:					
CALEA	3,320.00	0.00	(3,320.00)	3,320.00	0.00
IMC Maint Fees/Support	12,000.00	7,305.00	(4,695.00)	12,000.00	0.00
Office Supplies	8,000.00	5,946.36	(2,053.64)	8,000.00	0.00
Petty Cash	700.00	134.37	(565.63)	700.00	0.00
Recruiting Expense	1,500.00	1,679.84	179.84	1,500.00	0.00
Regional Prosecutor	14,740.00	14,740.00	0.00	14,740.00	0.00
Subscriptions & Dues	2,500.00	3,110.52	610.52	2,500.00	0.00
Training	5,450.00	7,832.11	2,382.11	5,450.00	0.00
Travel Expense	1,000.00	1,000.00	0.00	1,000.00	0.00
Animal Control Expenses:					
Animal Control Officer Salary	9,040.00	9,633.39	593.39	9,266.00	226.00
Assistant Officer Salary	1,650.00	1,650.00	0.00	1,650.00	0.00
Boarding Fees	400.00	290.00	(110.00)	400.00	0.00
Cremation/Disposal Fees	300.00	75.00	(225.00)	300.00	0.00
Equipment Purchase/Rental	400.00	29.33	(370.67)	400.00	0.00
Office Supplies	150.00	0.00	(150.00)	150.00	0.00
Telephone/Pager	500.00	275.00	(225.00)	500.00	0.00
Tests/Vaccines	100.00	0.00	(100.00)	100.00	0.00
Training	350.00	390.00	40.00	350.00	0.00
Travel Expense	500.00	0.00	(500.00)	500.00	0.00

POLICE DEPARTMENT (con't)	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
Vehicle Expenses	1,000.00	464.53	(535.47)	1,000.00	0.00
TOTAL	624,333.00	607,180.62	(17,152.38)	653,016.00	28,683.00
Encumbered Funds		16,427.00			
RECREATION COMMISSION					
GREENIE PARK					
Chemical Toilet	1,000.00	1,303.76	303.76	1,400.00	400.00
Facilities Maintenance/Dumpster	420.00	750.23	330.23	700.00	280.00
Grounds Maintenance	7,100.00	5,432.03	(1,667.97)	7,100.00	0.00
Other Expenses	0.00	85.00	85.00	0.00	0.00
Supplies/Equipment	1,500.00	783.59	(716.41)	3,000.00	1,500.00
Utilities	900.00	946.30	46.30	900.00	0.00
TOTAL	10,920.00	9,300.91	(1,619.09)	13,100.00	2,180.00
TOWN BEACH					
Advertising	75.00	0.00	(75.00)	0.00	(75.00)
Chemical Toilet	500.00	410.60	(89.40)	500.00	0.00
Dumpster	175.00	251.98	76.98	175.00	0.00
Grounds Maintenance	350.00	461.89	111.89	0.00	(350.00)
Rescue Equipment	0.00	0.00	0.00	1,000.00	1,000.00
Supplies	1,500.00	1,047.86	(452.14)	1,000.00	(500.00)
Telephone	0.00	0.00	0.00	150.00	150.00
Water Testing	120.00	80.00	(40.00)	120.00	0.00
TOTAL	2,720.00	2,252.33	(467.67)	2,945.00	225.00
PAYROLL					
Beach/Swim Program	17,000.00	10,401.08	(6,598.92)	12,000.00	(5,000.00)
Secretary	1,100.00	2,292.74	1,192.74	2,400.00	1,300.00
TOTAL	18,100.00	12,693.82	(5,406.18)	14,400.00	(3,700.00)
PROGRAMS					
Easter Egg Hunt	0.00	0.00	0.00	350.00	350.00

RECREATION COMMISSION (con't)	2011		2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
	BUDGET					
Fall Festival	1,500.00	0.00		(1,500.00)	0.00	(1,500.00)
Halloween Party	450.00	450.00		0.00	450.00	0.00
Patriotic Events	300.00	117.50		(182.50)	150.00	(150.00)
Programs	3,200.00	1,640.36		(1,559.64)	3,770.00	570.00
Town Events	0.00	0.00		0.00	2,600.00	2,600.00
Trails	700.00	0.00		(700.00)	0.00	(700.00)
Vacation Weeks	1,200.00	375.00		(825.00)	1,200.00	0.00
TOTAL	7,350.00	2,582.86		(4,767.14)	8,520.00	1,170.00
OFFICE EXPENSES						
Advertising	75.00	64.35		(10.65)	75.00	0.00
Equipment & Supplies	50.00	352.91		302.91	75.00	25.00
Postage	25.00	12.02		(12.98)	25.00	0.00
Technical Support	0.00	0.00		0.00	100.00	100.00
TOTAL	150.00	429.28		279.28	275.00	125.00
GRAND TOTAL	39,240.00	27,259.20		(11,980.80)	39,240.00	0.00
SOLID WASTE DISPOSAL						
Personnel Expenses:						
Salaries	142,000.00	143,141.96		1,141.96	160,000.00	18,000.00
Health/Dental Insurance	12,373.00	12,373.08		0.08	12,700.00	327.00
Short Term Disability Insurance	178.00	205.23		27.23	178.00	0.00
Protective Clothing	1,300.00	2,669.10		1,369.10	4,726.00	3,426.00
Facilities Expenses:						
Chemical Toilet Rental	1,034.00	1,034.40		0.40	0.00	(1,034.00)
Compactor & Box Rental	13,000.00	10,880.00		(2,120.00)	3,000.00	(10,000.00)
Disposal	175,000.00	156,686.26		(18,313.74)	175,000.00	0.00
Electrical Work	0.00	19,047.50		19,047.50	3,000.00	3,000.00
Groundwork	2,000.00	1,184.38		(815.62)	1,500.00	(500.00)
Hauling	30,000.00	32,878.80		2,878.80	37,000.00	7,000.00

SOLID WASTE DISPOSAL	2011 BUDGET	2011 EXPENSES	2011 VARIANCE	PROP 2012 BUDGET	2011 - 2012 VARIANCE
Hazardous Waste	1,000.00	8,037.04	7,037.04	1,000.00	0.00
Improvement	2,000.00	5,452.93	3,452.93	2,000.00	0.00
NRRA Dues	250.00	226.60	(23.40)	230.00	(20.00)
Recycle Bins	300.00	305.10	5.10	400.00	100.00
Recycling	20,000.00	11,390.03	(8,609.97)	20,000.00	0.00
Repairs	1,500.00	169.20	(1,330.80)	1,500.00	0.00
Resident Stickers	400.00	0.00	(400.00)	400.00	0.00
Site Monitoring	7,700.00	6,880.30	(819.70)	10,400.00	2,700.00
Supplies/Misc. Expense	1,000.00	893.77	(106.23)	2,000.00	1,000.00
Telephone/Internet	1,200.00	1,849.50	649.50	2,100.00	900.00
Tire Removal	500.00	126.00	(374.00)	250.00	(250.00)
Equipment Expenses:					
Equip Maintenance/Repair	4,000.00	3,614.55	(385.45)	4,000.00	0.00
Equip Purchase/Rental	1,500.00	2,541.65	1,041.65	2,050.00	550.00
Gasoline/Diesel	500.00	900.59	400.59	1,000.00	500.00
Administrative Expenses:					
Advertising	200.00	164.45	(35.55)	200.00	0.00
Coupons/Receipts	400.00	502.17	102.17	1,251.00	851.00
Petty Cash	300.00	399.30	99.30	500.00	200.00
Supplies	400.00	725.36	325.36	500.00	100.00
Training Expense	600.00	405.25	(194.75)	450.00	(150.00)
Travel Expense	500.00	393.20	(106.80)	500.00	0.00
TOTAL	421,135.00	425,077.70	3,942.70	447,835.00	26,700.00

VALUATION – INVENTORY

SUMMARY INVENTORY OF VALUATION 2011

Land - Improved and Unimproved	\$ 165,003,549.00
Buildings	288,962,400.00
Gas Pipe Line	9,797,000.00
Electric Lines & Poles	4,491,900.00
Water Company	150,000.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$ 468,404,849.00
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Blind Exemptions (6)	90,000.00
Elderly Exemptions (13)	929,000.00
Physically Handicapped Exemption (1)	10,752.00
Disable Exemption (5)	374,900.00
Certain Disabled Veteran (1)	362,700.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$ 466,637,497.00
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Amount of Taxes Exempted to Blind (6)	2,171.00
Amount of Taxes Exempted to Elderly (15)	22,407.00
Amount of Taxes Exempted to Physically Handicapped (1)	259.00
Amount of Taxes Exempted to Disabled (5)	9,043.00
Amount of Taxes Exempted to Certain Disabled Veteran (1)	8,748.00
Amount of War Service Tax Credit (153)	82,800.00

Number of Inventories Distributed	Abolished in 1993
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STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2011 AND TAX RATE

Executive	\$ 188,600.00
Election, Registration & Vital Statistics	76,606.00
Financial Administration	165,332.00
Legal	33,754.00
Personnel Admin. (FICA, Retirement)	125,000.00
Planning and Zoning	50,348.00
General Government Buildings	121,012.00
Cemeteries	12,845.00
Insurance	80,062.00
Police Department	624,333.00
Police Services	3,500.00
Fire Department	192,025.00
Building Inspector & Other Inspections	95,952.00
Emergency Management	29,890.00

Code Enforcement Officer	15,000.00
Highways & Streets	345,371.00
Street Lighting	15,680.00
Solid Waste Disposal	421,135.00
Health Officer, Fees	12,200.00
West Nile Virus	35,000.00
General Assistance	25,474.00
Recreation	39,240.00
Library	108,153.00
Cable NCAT-20	5,500.00
Care of Trees	4,000.00
Conservation Commission	3,750.00
A Safe Place	2,000.00
Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	1,800.00
New Hampshire SPCA	750.00
Rockingham Meals on Wheels	1,373.00
Rockingham Community Action	5,000.00
Seacare Health Services	2,000.00
Vic Geary Center	2,700.00
Hazardous Waste Day #15	15,000.00
Senior Citizens – Recreational Programs and Trips #13	3,000.00
Highway Block Grant – non-lapsing 2016 #7	106,169.00
Fire Apparatus & Equipment #10	50,000.00
Solid Waste Disposal #14	20,000.00
TOTAL APPROPRIATIONS	\$3,053,301.00

LESS ESTIMATED REVENUES AND CREDITS

Land Use Change Tax	18,952.00
Timber Tax	1,111.00
Interest & Penalties on Delinquent Taxes	47,050.00
Excavation Tax	51.00
Business Licenses & Permits	51,900.00
Motor Vehicle Permit Fees	635,600.00
Building Permits	82,300.00
Other Licenses, Permits & Fees	2,430.00
From Federal Government – FEMA	
Meals & Rooms Tax Distribution	205,629.00
Highway Block Grant	106,169.00
Other (RR Tax)	543.00
From Other Governments – Emergency Management	15,600.00

Income From Departments	6,304.00
Other Charges Bad Check Penalties & Fees	250.00
Sale of Town Property	0.00
Interest on Investments	2,800.00
Cable Franchise, Forest Fires, Refunds	77,200.00
From Special Revenue Funds #14 & #15	35,000.00

Fund Balance (To Reduce Taxes)	236,389.00
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TOTAL REVENUES AND CREDITS	\$ 1,525,278.00
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Town Appropriations	\$ 1,613,032.00
School Appropriations	8,132,115.00
State Education Taxes	1,009,474.00
County Taxes	468,477.00

TOTAL PROPERTY TAXES ASSESSED	\$ 11,223,098.00
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Deduct: War Service Credits	82,800.00
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TOTAL PROPERTY TAX COMMITMENT	\$ 11,140,298.00
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Approved by Department of Revenue Administration

2010 Sales Ratio was 101.4%

2011 Tax Rate - \$24.12 per \$1,000.00

2011 Sales Ratio - Will be set by DRA in early 2012

Municipal	\$ 3.46
County	1.00
School (State)	2.23
School (Local)	<u>17.43</u>
Total	\$24.12

State Education Adequacy Grant \$1,009,474.00

INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

To the Board of Selectmen
Town of Newton, New Hampshire

We have compiled the accompanying balance sheet of the Town of Newton, New Hampshire's General Fund as of December 31, 2011. We have not audited or reviewed the accompanying financial statement and, accordingly, do not express an opinion or provide any assurance about whether the financial statement is in accordance with the budgetary basis, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America. On the budgetary basis, property tax revenues are recognized when levied rather than when susceptible to accrual.

Management is responsible for the preparation and fair presentation of the financial statement in accordance with the budgetary basis and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statement.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included with the balance sheet of the General Fund, they might influence the user's conclusions about the Town's financial position. Accordingly, this balance sheet of the General Fund is not designed for those who are not informed about such matters.

Vachon Clukay & Company PC

February 3, 2012

BALANCE SHEET

GENERAL FUND – DECEMBER 31, 2011

ASSETS

Cash and cash equivalents	\$3,549,136.00
Investments	34,398.00
Taxes receivable, net	<u>727,587.00</u>
Total Assets	<u>\$4,311,121.00</u>

LIABILITIES

Accounts payable	\$ 30,737.00
Accrued expenses	40,283.00
Deposits	177,057.00
Deferred revenue	54.00
Due to other governments	3,079,970.00
Due to other funds	<u>4,090.00</u>
Total Liabilities	<u>\$3,332,191.00</u>

FUND BALANCES

Committed for:	
Continuing appropriations	\$ 145,228.00
Assigned for:	
Encumbrances	78,411.00
Unassigned	<u>755,291.00</u>
Total Fund Balances	<u>978,930.00</u>
Total Liabilities and Fund Balances	<u>\$4,311,121.00</u>

See accompanying independent accountant's compilation report

COMPARATIVE STATEMENT

TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT	2012 ENCUMBERED	CREDITS
Cable NCAT - 20	5,500.00	4,704.49	795.51		750.00	62,612.16
Care of Trees	4,000.00	1,250.00	2,750.00			
Cemeteries	12,845.00	12,681.60	163.40			1.00
Code Enforcement Officer	15,000.00	9,853.00	5,147.00			
Conservation Commission	3,750.00	1,586.14	2,163.86			
Department of Building Safety	95,952.00	52,310.18	43,641.82			54,095.40
Election & Registration	76,606.00	64,168.02	12,437.98			
Emergency Management - RERP	15,600.00	12,573.76	3,026.24			
Emergency Management - TOWN	14,290.00	27,765.28		13,475.28		9,983.07
Executive	188,600.00	184,947.40	3,652.60			4,530.53
Financial Administration	165,332.00	149,444.59	15,887.41			7,613.32
Fire Department	192,025.00	190,529.57	1,495.43		1,495.43	1,478.59
General Assistance	25,474.00	17,044.82	8,429.18			8,987.38
General Government Bldgs.	121,012.00	91,187.97	29,824.03		12,025.80	1,294.63
Health Officer	12,200.00	5,870.00	6,330.00			392.87
Highways and Streets	345,371.00	352,614.36		7,243.36		5,310.00
Insurance	80,062.00	79,159.86	902.14			240.00
Legal Expense	33,754.00	17,555.30	16,198.70			1,787.76
Library	108,153.00	107,872.54	280.46			5,000.00
Personnel Administration	125,000.00	129,036.13		4,036.13		
Planning Board	50,348.00	41,112.52	9,235.48			1,687.75
Police Department	624,333.00	607,180.62	17,152.38		16,427.00	44,372.05
Police Services	3,500.00	2,726.51	773.49			
Recreation	39,240.00	27,259.20	11,980.80			50.00
Solid Waste Disposal	421,135.00	425,077.70		3,942.70		4,764.78
Street Lighting	15,680.00	15,819.01		139.01		
West Nile Virus/EEE	35,000.00	25,000.00	10,000.00			
Sub-Total	2,829,762.00	2,656,330.57	202,267.91	28,836.48	30,698.23	214,201.29

COMPARATIVE STATEMENT

continued

TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	UNEXPENDED		ENCUMBERED	CREDITS
			BALANCE	OVERDRAFT		
A Safe Place	2,000.00	2,000.00				
Area Homemaker Health Aide	3,800.00	3,800.00				
Child Advocacy Center	2,000.00	2,000.00				
Drugs Are Dangerous (D.A.D. Inc.)	2,000.00	2,000.00				
Family Mediation	5,947.00	5,947.00				
Lamprey Health Care	1,800.00	1,800.00				
NHSPCA	750.00	750.00				
Rockingham Community Action	5,000.00	5,000.00				
Rockingham Meals on Wheels	1,373.00	1,373.00				
SeaCare Health Services	2,000.00	2,000.00				
Vic Geary Center	2,700.00	2,700.00				
Fire Appartus & Equipment #9	50,000.00	50,000.00				
Senior Programs - #13	3,000.00	2,675.76	324.24			
Solid Waste Disposal #14	20,000.00	20,000.00				
Hazardous Waste Day #15	15,000.00	15,000.00				
Highway Block Grant #7	106,169.00	103,332.05	2,836.95			
TOTALS	3,053,301.00	2,876,708.38	205,429.10	28,836.48	30,698.23	214,201.29
Warrant Articles (Prior Year):						
Fire Sprinkler System (Year 2006)	34,892.08	3,307.25	31,584.83		29,000.00	
Repair/Maint. Town Rds (Year 2010)	93,852.75	51,956.56	41,896.19			

TOWN BUILDINGS AND LAND SCHEDULE

Deed #	Description	Acce	Map	2010 Ratio 101.4%	DATE ACQUIRED	BOOK - PAGE	Reason
39 & 40	Recreation Area, L/B, Heath St.	30.60 A	004-05-001	682,600.00	2/22/1971	2145-179; 2056-081	Tx Col Deed
45	Town Beach, Land, 13 Wenmarks Grove	9.94 A	005-07-001	420,000.00	8/18/1976	2264-0045	Bought
147	Police Station, L/B, 2 Amesbury Road	1.89 A	010-07-015	247,000.00	2/12/1996	3139-1794	Bought -Foy
66	Historical Museum, 5 Wallace St.	5.20 A	011-06-018	252,600.00	6/16/1970	863-159	Given to Town
x	L/B-Conservation Com. 03/14/00 Town Mtg. Art. #12						
?	Gale Library, L/B, 16 South Main St.	.48 A	011-07-008	507,600.00	8/24/1978	2319-0964	6,000.00
73	Peanut Trail, R.O.W.	2.87 A	011-07-060	8,000.00	12/26/1856	377-02	
11	Town Hall, L/B, Town Hall Road	.66 A	011-08-002	826,600.00	3/2/1926	799-418	1.00
23 & 25	Fire Department, L/B South Main St.	.86 A	012-01-011	310,400.00	8/24/1978	2319-0964	6,000.00
73	Peanut Trail, R.O.W.	8.50 A	012-01-013	28,500.00	4/11/1936	915-101	200
9 & 10	Transfer Station, Dugway Road	16.80 A	016-01-002	313,100.00			
198	Rines Land, Quaker Street	.41 A	7-6-6	8,700.00	12/30/2008	4970-2247	Given to Town
FIRE PONDS							
122	Fire Pond, 2 Keizer Lane	.57 A	003-01-004-7	22,100.00	9/28/1989	2809-2784	1.00
93	Fire Pond, 13 Whittier Street	1.00 A	006-09-010	21,100.00	5/31/1985	2547-448	Tax Col Deed
72	Fire Well, Tanglewood Drive	.75 A	006-09-011	22,600.00	10/3/1977	2294-1514	Warranty Deed
30 & 78	Fire Pond, 11A Whittier Street	.21 A	006-09-036-1	19,100.00	5/2/1990	2835-1915	Quitclaim Deed
124	Fire Pond, 49 Smith Corner Road	2.39 A	008-02-017-A	24,300.00	8/14/1989	2804-237	Quitclaim Deed
119	Fire Pond, Durgin Drive	.93 A	010-06-004	20,900.00			
?	Fire Pond, Dugway Road	.77 A	016-05-005	20,600.00			
FIRE POND EASEMENTS							
82	Fire Pond Easement, Wentworth Dr./So. Main St.		Map 13 ?		11/6/1980	2376-1841	Easement Deed
91	Fire Pond Easement, 82 No. Main St.		010-01-012		9/2/1981	2396-1876	Easement Deed
90	Fire Pond Easement, 1 Goulds Hill Rd.		011-07-032		10/26/1984	2517-1798	Easement Deed
86	Fire Pond Easement, 51 Smith Corner Rd.				9/13/1982	2421-1318	Easement Deed
88	Fire Pond Easement, ? Smith Corner Road		Map 7 or 8		12/31/1982	2428-1612	Easement Deed
111	Fire Pond Easement, 74 Pond Street				9/22/1986	2632-0409	Easement Deed
CEMETERIES							
33 & 62	Highland Street	4.28 A	005-04-023	28,800.00	03/08/30; 6/22/1945	853-267; 1023-443	Warranty Deeds
67	Highland Street, Tomb		005-04-023		1/2/1918	721-79	12.00
63	Willow Grove, Whittier Street	1.70 A	006-13-001	21,600.00	8/6/2019	715-269	1.00
65	" " " "	*			4/19/1940	966-219	1.00
64	" " " "	*			5/5/1949	1129-226	1.00
41	Quaker Grove, Baker Street	.25 A	007-06-007	19,500.00	11/14/1898	567-102	1.00
?	Pond Street,	.06 A	010-02-002	18,500.00			
?	Town Hall, Town Hall Road	1.00 A	011-07-001	21,100.00			
?	Farmer's, Dugway Road	.30 A	016-05-001	19,600.00			

TOWN BUILDINGS AND LAND SCHEDULE

Continued

<u>Deed #</u>	<u>Description</u>	<u>Acce</u>	<u>Map</u>	<u>2010 Ratio 101.4% Assessment</u>	<u>DATE ACQUIRED</u>	<u>BOOK - PAGE</u>	<u>Reason</u>
195	<u>Discretionary Preservation Easement</u> Raymond & Michele Nicol, 26 Merrimac Road	Barn	012-06-015	\$1,000.00	8/31/2006	4702-0330	Plan #15536
182	<u>Cistern(s) Easement</u> George's Way		7-3-14-24		1/24/2002	3712-2487	Plan #D-29567
192	Zoe Lane		13-2-15-15		12/7/2006		RCRD #D-31560
197	Philip Way		10-3-5-3 & 4		9/12/2007	4842-1769	Plan #D-31363
202	Storey Lane		7-3-21-17		4/9/2009	4998-2368	Plan #D-35813
	Walnut Farm Road		13-3-8		12/6/2011	5268-1730	Plan D-36419
120	<u>Drainage Easement</u> Durgin Drive (Leach)		10 & 16		8/14/1989	2804-0239	
121	Durgin Drive (Parsons)		16-4-24		8/14/1989	2804-0241	Plan #D-17103
192	Walnut Farm Road		13-3-8		12/6/2011	5268-1723	Easement Deed Plan C-35408
	Zoe Lane		13-2-15-15		12/7/2006		RCRD #D-31560
RIGHT OF WAYS							
	Wilder's Grove Road R.O.W.	.03 A	002-03-008-A	3,900.00			
	Wilder's Grove Road R.O.W.	.05 A	002-03-009-A	7,400.00			
	Wilder's Grove Road R.O.W.	.02 A	002-04-003-A	2,100.00			
	Wilder's Grove Road R.O.W.	.03 A	002-04-004-A	3,900.00			
	Quaker Street R.O.W.		007-06-006		12/30/2008	4970-2249	Given to Town
Roads							
56 & 95	Wilder's Grove Road / Pine Ridge Road		002		9/21/1944	1012-439	Relinquish Rights
179	Puzzle Lane	2.53 A	014-02-017		8/23/2004	4349-0896	Plan #D-27012
	Durgin Drive	Plan #D-17103	010 & 016				
119	Valley Drive, Overlook Road, Steep Hill Drive	4.73 A	004		8/14/1989	2804-237	Quitclaim Deed
188	Town Hall Road Easement Deed		11/7/2016		2/16/2005	4437-2958	Plan #D-27768
189	Twombly Drive Agreement				1/26/2005	3080-2135 838	Plan #D-22978
190	Zoe Lane				2/8/2005	4435-0052	
192	Greibenstein Drive	0.02	013-02-015		1/24/2007	4867-0627	Plan #D-32135
196	Felicia Drive	.10 A	011-10-017		12/4/2007	4867-0627	Plan #D-32135
205	Philip Way	.20 A	38628		10/26/2009	5060-2541	Plan #D-31363
201	Kenwood Drive (2nd Phase) & Storey Lane	1.44 A	10-3-5		4/9/2008	4998-2364	Plan #D-32310
203	Nordic Wood Lane	2.05 A	9-3-15		12/1/2008	4965-1374	Plan #D-35682
204	George's Way & Bremner Drive	.70 A	7-3-14		9/30/2008	4952-2818	Plan #D-26221
205	Patriot Drive	.63 A	10-10-39		8/26/2009	5045-2651	Plan #D-36049
	Walnut Farm Road	.06 A	13-3-8		12/6/2011	5268-1716	Easement Deed Plan D-31845

TOWN BUILDINGS AND LAND SCHEDULE

Continued

Deed #	Description	Acre	Map	2010 Ratio 101.4% Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
LAND AND BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED							
6	Off New Boston Road,	3.50 A	003-02-009	12,200.00	2/21/1975	2233-1259	Tax Col Deed
106	Willard Paul Land, Off New Boston Rd; Wetland	7.00 A	003-02-010	23,800.00	5/2/1984	2489-0218	Tax Col Deed
	Pond Street, Land	.16 A	004-02-005	7,700.00			
	Heath Street, Backland	14.50 A	004-06-005	46,300.00			
104	Off Bartlett Street, Land	15.00 A	005-01-006	48,800.00	5/2/1984	2489-0216	Tax Col Deed
81	Shaw Land, Country Pond Road,	2.70 A	006-01-005	72,600.00	6/9/1980	2364-1527	Tax Col Deed
99	Off Country Pond Road, Backland	5.40 A	006-02-002-1	15,100.00	5/2/1984	2489-0211	Tax Col Deed
94	Country Pond Road, Land	5.30 A	006-02-003	18,000.00	5/31/1985	2547-0447	Tax Col Deed
103	Country Pond Road, Backland	1.60 A	006-03-001	5,600.00	5/2/1984	2489-0215	Tax Col Deed
94	Country Pond Road, Land	1.40 A	006-03-002	4,900.00	5/31/1985	2547-0447	Tax Col Deed
170	1 West Main Street,	.09 A	006-04-001	7,500.00	9/17/1998	3325-2381	Donation
20	Sonning Development, 3 Smith Corner Rd, Land	1.07 A	007-03-024	23,200.00	6/9/1972	2145-178	Tax Col Deed
148	21 Crane Crossing Road	.16 A	007-07-001	7,700.00	7/13/1995	3108-2303	Tax Col Deed
105	E/S B&M Railroad, Wetland	9.70 A	008-02-001	32,300.00	5/2/1984	2489-0217	Tax Col Deed
108	Elmer Larson Land, Smith Corner Road, Bkld	12.60 A	008-02-008	41,400.00	5/2/1984	2489-0209	Tax Col Deed
146	Hall Land, Off Crane Crossing Road	5.00 A	008-02-018	17,500.00	10/4/1994	3073-2152	Tax Col Deed
187	Owner Unknown, Off Smith Corner Road	18.00 A	008-02-019	121,500.00	12/11/2002	3905-1852	Tax Col Deed
				recorded twice	12/14/2004	4409-2319	Tax Col Deed
1	Stanley James Land, Maple Ave.	13.00 A	010-07-005-1	42,700.00	6/9/1972	2415-182	Tax Col Deed
69	Addie Wallace Heirs, 38 Highland St.	.95 A	011-05-003	67,000.00	4/8/1997	3207-2273	Tax Col Deed
5	Willard Paul Land, Bancroft Rd.	7.00 A	011-07-054	19,400.00	2/21/1975	2233-1260	Tax Col Deed
168	Bozek Land, Hadley Road	.28 A	012-05-007	62,500.00	4/8/1997	3207-2272	Tax Col Deed
80	Dugway Road, Land	2.30 A	016-01-003	189,400.00	5/23/1980	2364-0029	1.00
CONSERVATION LAND							
13 & 113	Stronach Land, 30 Bartlett Street	20.00 A	005-01-002	144,300.00	11/22/1969	1995-309	Warranty Deed
17	Guscara Land, Thomell - Plan #D-31482 Bkld 04/08/97 Town Mtg. Art. #23	7.66A	006-08-005	25,700.00	4/6/1973	2199-1941	2.00
15	Robert & Frank McCourt, Currierville Road 03/07/73 Town Mtg. Art. #11	28.64 A	009-05-001	636,200.00	2/22/1971	2056-082	1.00
186	Busch Property, 91 North Main St. L/O 03/10/98 Town Mtg. Art. #23 - Plan #D-26450	47.13 A	010-10-002-3	209,600.00	9/4/1998	3323-1056-60	\$
178	Roy Land, Off South Main Street (Cedar Swamp)	18.00 A	011-05-025,26	55,100.00	3/10/2003	3970-0660	\$
101	Town Hall Road,						
	L/O 04/08/97 Town Mtg. Art. #23	4.55 A	011-07-017	135,400.00	5/2/1984	2489-0213	Tax Col Deed
?	Town Hall Road,						
	L/O 04/08/97 Town Mtg. Art. #23						
22	Pilgrim Homes Land, Bear Hill Rd.	4.31 A	011-07-017-1	85,100.00			

TOWN BUILDINGS AND LAND SCHEDULE

Continued

<u>Deed #</u>	<u>CONSERVATION LAND</u>	<u>Acre</u>	<u>Map</u>	<u>2010 Ratio 101.4% Assessment</u>	<u>DATE ACQUIRED</u>	<u>BOOK - PAGE</u>	<u>Reason</u>
?	L/O 04/08/97 Town Mfg. Art. #23 Hadley Road, TOWN FOREST, L/O 03/09/94 Town Mfg. Art. #40	10.66 A	011-07-041	101,000.00	6/9/1972	2145-181	2.00
44	Hadley Road/Merrimac Line L/O 03/09/94 Town Mfg. Art. #40	13.16 A	012-04-017	111,600.00			
92	Amesbury Road, Backland	9.48 A	012-04-018	93,600.00	1/25/1967	1850-188	1.00
191	Marden Property, Whittier Street L/O Plan #D-34250 (Purchased from Difeo & Brogna)	20.50 A	016-04-015	65,300.00	5/31/1985	2547-0449	Tax Col Deed
193	Wilder's Grove Cottage Association Hemlock Ridge, Also known as Net's Island	33.62 A	006-11-002	143,300.00	11/3/2006	4729-0601	\$90,000.00
194	Pinkerton / Brogna Land, Off Whittier Street	9.00 A	005-01-007	20,400.00	6/28/2007	4816-1425	\$1.00 Quitclaim Deed
		10.32 A	005-03-014-2	93,500.00	7/31/2007	4828-1123	Plan #D-34866 \$26,500
181	<u>CONSERVATION EASEMENTS</u> Conservation & Preservation Easement Forrest Reynolds, Thornell Road	19.25 A	006-08-007		4/15/2004	4270-500	Plan #D-31355
	Rosewood Builders, 21 George's Way	.16 A	7-3-14-20		6/11/2007		Plan D-34773
	Rosewood Builders, 19 George's Way	.01 A	7-3-14-21		6/11/2007		Plan D-34773
	Rosewood Builders, 17 George's Way	.45 A	7-3-14-22		6/11/2007		Plan D-34773
	Rosewood Builders, 23-25 George's Way	6.37 A	7-3-14-25		6/11/2007		Plan D-34773
	Neron, Aaron 27 George's Way	1.73 A	7-3-14-26		6/11/2007		Plan D-34773
	Rosewood Builders, 29 George's Way	.02 A	7-3-14-27		6/11/2007		Plan D-34773
	Continental Real Estate (CBI), 22Whittier Street A,B,C	10.50 A	6-313-2		7/30/2008		Plan D-35563
199	Foy Land, Off Quaker Street (Phase I)	6.19 A	6-8-6		12/30/2008	4970-2255	Plan D-35747
200	Foy Land, Off Quaker Street (Phase II)	12.30 A	6/8/2006		12/31/2009	5079-1257	Plan D-35747

RECORDS OF TOWN MEETING

DELIBERATIVE SESSION MINUTES

FEBRUARY 7, 2011

NEWTON TOWN HALL

Moderator Robert Dezmelyk opened the meeting at 7:00 p.m., and led the legislative body in the Pledge of Allegiance. He noted that this was the 262st Annual Town Meeting of Newton NH, give or take a few years. Mr. Dezmelyk started the meeting by taking a moment to reflect on the life of Myrtle Rogers, a very special, longtime Newton resident that had recently passed away. Myrtle served the town as a Selectman, a State Representative, Supervisor of the Checklist and a Grange member. She made major contributions to the Historical Society and most every activity in town. Myrtle had a tremendous, positive, optimistic, can-do attitude, and she faced some very difficult challenges towards the end of her life, but she was a great inspiration, by her ability to carry on and to be optimistic for what must have been, for her, very difficult circumstances. A moment of silence was then taken to remember Myrtle Rogers.

Mr. Dezmelyk noted that the venue of Deliberative Session had been changed for a few reasons, one being the fact that Town Hall had better audio and video for the residents watching at home. He then went on to introduce the Town Officials present at this meeting: Board of Selectmen members, Trisha McCarthy and Raymond Thayer, Town Administrator Nancy Wrigley, Selectmen's Office Manager, Mary Winglass, Town Clerk, Mary-Jo McCullough, Deputy Town Clerk, Cheryl Saunders, Supervisors of the Checklist, Lisa Fortin and Collette Ferrandi, and the members of the Cable Committee, Diane Morin, Susan Godin, Sally Woodman, Tom Gasse and Mary Marshall.

The Moderator informed the body of procedure; discussion and possible amending of articles. He cautioned voters of a new state law, prohibiting the total deletion of a total warrant article leaving only the words "To see...". He then went on to read the warrant.

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the first session of the annual meeting, which shall be for the explanation, discussion and debate of each warrant article and the transaction of all business other than voting by official ballot to be held at the **Newton Town Hall**, February 7, 2011 at 7:00 PM; the second session to be held at the Newton Town Hall, in said Newton, on Tuesday, the eighth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of **Amendment No. 1** as proposed by petition of 25 or more legal voters in the Town of Newton to amend the Newton Zoning Ordinance as follows?

To designate that parcel of land as shown, on the Town of Newton Tax Maps as Map 6, Block 5, Lot 11 as being part of and in the Commercial Zone – Section II Newton Zoning Ordinance.

This designation would add and join said parcel to an already existing commercial zone and commercially zoned parcels which Map 6, Block 5, Lot 11 currently abuts.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE 4-0

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section II - Establishment of Zones by creating Village District Zone classification in the areas of Rowe's Corner, Central Main Street, and Newton Junction to provide the opportunity for the integration of limited commercial, professional, and service oriented business uses with existing residential and civic uses and preserve the historical and rural character of the areas.

VILLAGE DISTRICT ZONE

1. District Objectives
 - a. Provide the opportunity for the integration of limited commercial, professional and service oriented business uses with those existing residential and civic uses situated in the Newton Village District
 - b. Recognize residential uses will continue to be an integral part of the Newton Village District
 - c. Create a framework by which a diverse mixture of residential and non-residential uses within the District remains sustainable.
 - d. Encourage a complementary mix of residential and non-residential uses intended to support each other while affording employment opportunities and modest expansion of the Town's tax base.
 - e. Preserve valuable historical, cultural and natural features, which define the rural character of Newton's Village District
 - 1) Existing structures of historical significance, as may be identified in the Master Plan, should be preserved and reused where possible.
 - f. Ensure permitted non-residential uses are compatible with continued residential uses in the Village District.
2. Permitted Uses
 - a. Single unit dwellings and accessory buildings.
 - b. Farms, farm uses and customary farm occupations other than commercial piggeries and mink farms.
 - c. Home Occupations and Home Based Businesses, subject to the provisions of Section III of this Ordinance.

- d. Accessory Apartments, subject to the provisions of Section XXVI of this Ordinance.
- e. Elderly Housing, subject to the provisions of Section XXX of this Ordinance.

The following list is an example of permitted uses subject to Site Plan Review and approval by the Planning Board:

- f. Multiple-unit dwellings
- g. Retail sales establishments.
- h. Professional offices and studios.
- i. Medical, dental, and other health care facilities.
- j. Financial institutions.
- k. Personal service establishments primarily engaged in providing services involving the care of a person or their personal goods or apparel. These services include, but are not limited to, laundry, linen supply, beauty and barber shops, shoe repair, clothing rental, consignment shops and tailor shops.
- l. Food service establishments.
- m. Social membership clubs.
- n. Inns and Bed & Breakfast establishments.
- o. Places of worship.
- p. Educational and day care facilities.
- q. Congregate care and assisted living facilities.
- r. Governmental uses of land and buildings.
- s. Animal hospitals.

3. Restrictions and Special Provisions

- a. The areas of the Village District Zones shall be defined as the lots indicated in Appendix A of this ordinance.
- b. The property owner must occupy one of the units unless otherwise approved by the Planning Board.
- c. Dimensional Requirements
 - 1) All buildings shall be setback a minimum of fifteen feet (15') from lot lines other than the front lot line; and shall have a setback of between fifteen feet (15') and thirty feet (30') from the front lot line,

except in cases where the average front lot line setback of existing properties within five hundred feet (500') in both directions, along and on the same side of the street is less. In such cases the required minimum front lot line setback may be taken as that average distance.

- 2) No building height shall exceed 2.5 stories or thirty-five feet (35').
- d. Drive-through service windows are prohibited.
- e. Outdoor storage and/or display of non-agricultural goods, products, materials, and equipment shall be prohibited. Outdoor storage and display may be permitted by the Planning Board with non-residential site plan approval if deemed in keeping with the stated District objectives.
- f. In no case shall the first floor area of any single building exceed six thousand five hundred thirty-four (6,534) square feet.
- g. Two or more permitted uses may be allowed on a single lot or within a single structure. However, in no case shall a non-residential use occur on the same lot as a multi-unit dwelling.
- h. Shared parking facilities and driveways shall be provided and the parking space requirements reduced where shared parking is designed to maximize complimentary uses and it has been demonstrated to the Planning Board that sufficient parking will be available when it is needed.
- i. Existing buildings, with historical significance, as identified in the Newton Master Plan, should be preserved and reused for allowed uses with shared parking and driveways. Shared parking would be located to minimize its visual impact in order to preserve the village character. Existing buildings are not subject to the dimensional requirements set by this District.
- j. Buildings shall be designed and sited to maintain views and vistas.
- k. The Planning Board may require public space or open square for outdoor activities, including ADA accessible pedestrian walkways, are provided as applicable.
- l. The recommended district land use mix in total build out occupiable square footage is 40% retail and service uses, 40% offices and 20% residential. The Planning Board will review each proposal for compliance with the recommended land use mix and the district purpose.
- m. Within fifty feet (50') of a right-of-way, all parking shall be located to the side and/or rear of all existing or proposed buildings.
- n. A change of use to existing principle or accessory structures shall be allowed and shall also comply with all local ordinances and regulations.

- o. No materials defined as hazardous under 49 U.S.C. 5103 will be used or stored on the premise.
 - p. Applicants shall demonstrate that historic structures and features are maintained and preserved to the extent possible and reasonable, as determined by the Planning Board.
 - q. The Planning Board may create Subdivision and Site Plan Review Regulations to implement the provisions of this Ordinance.
4. Special Use Permits for Non-conforming Structures and Lots.
- Pursuant to the authority granted by RSA 674:21, Innovative Land Use Controls, the Planning Board shall be authorized to permit a change of use to property that is non-conforming with respect to dimensional requirements, provided the following criteria are met:
- a. That the proposed use, in the opinion of the Planning Board, can adequately and safely be accommodated on the property.
 - b. That adequate landscaping, buffering, and fencing is provided as necessary to minimize impacts on adjoining properties.
 - c. That adequate and safe access can be provided to the property.

APPENDIX A

Village District Zoning Parcel List

Rowe's Corner

Map 10

- Block 2; Lots 19-1, 19-2, 20, 21, 22
- Block 3; Lot 4, 4-1
- Block 4; Lots 1, 2
- Block 5; Lots 5, 6, 7, 8
- Block 7; Lots 14, 15, 16, 17
- Block 10; Lots 14, 15, 16, 17, 18, 19

Central Main Street

Map 11

- Block 5; Lots 16-23
- Block 6; Lots 1-8
- Block 7; Lots 1-14, 20-25
- Block 8; Lots 1, 2
- Block 10; Lots 12, 13

Newton Junction

Map 6

- Block 2; Lot 4
- Block 4; Lots 1-3
- Block 5; Lots 1-11, 11-1
- Block 6; Lots 1-5
- Block 9; Lots 28-36
- Block 15; Lots 1-11
- Block 14; Lots 1-10

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 4-0

4. “Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling 2,829,762.00? Should this article above be defeated, the default budget shall be \$2,829,762.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #4 WILL APPEAR ON THE BALLOT AS WRITTEN

5. “Are you in favor of **increasing the Board of Selectmen to 5 members**”? RSA 41:8-b

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

BOS Chair Trisha McCarthy spoke to inform the body that this type of warrant article needed to be a citizen's petition, and therefore, if passed, would not count, and they would most likely revisit this issue next year.

ARTICLE #5 WILL APPEAR ON THE BALLOT AS WRITTEN

6. To see if the Town will vote to adopt the Solid Waste Ordinance pursuant to RSA 149-M as proposed by the Board of Selectmen as follows:

Authority

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 149-M:17 and Chapter 31:39, authorizing the Town of Newton to enact ordinances, this Solid Waste Ordinance is adopted by the Town of Newton in an Annual Town Meeting.

Purpose

It is the declared purpose of the Town of Newton, through the adoption of this Ordinance, to protect health, safety and welfare of the residents, property owners and visitors to the Town of Newton. It is also intended to preserve the natural environment and to conserve precious and dwindling natural resources through the proper recycling, reuse, disposal and integrated management of the community's solid wastes.

Section 1. Definitions

- A. Compactor* – a machine which crushes and reduces volume of household waste.
- B. Compostable Materials* – means all lawn clippings, leaves and garden waste.
- C. Logs and Brush* – means limbs and trunks not to exceed 10" in diameter and 4 feet in length.
- D. NH State Licensed hauler* - – means any person or company, licensed within the State of NH, for hire, who collects and transports solid waste.
- E. Selectmen's List of Recyclable Materials* – means a list drafted and approved by the Board of Selectmen that includes materials that can be used to produce marketable goods, including but not limited to clear and colored glass, aluminum, plastics, corrugated cardboard, batteries, paper and other designated products.
- F. Solid Waste Transfer Station and Recycling Center* – means a location, system or physical structure for the collection, separation, storage, transfer, processing, treatment or disposal of solid waste.
- G. Solid Wastes* – means the entire waste stream which includes both recyclable and non-recyclable materials.

Section 2. Use of Solid Waste Facility Restricted

Access to the Town of Newton Solid Waste Transfer Station and Recycling Center is restricted to use by the residents and property owners, town organizations and departments in the Town of Newton, New Hampshire or other entities as approved by the Board of Selectmen per the Transfer Station Policy.

Section 3. Operation

- A. In General.* The operation of the Town of Newton Solid Waste Transfer Station and Recycling Center will be in accordance with the Town of Newton Ordinance and by such additional rules, regulations, policies and procedures as may be adopted by the Board of Selectmen, the State of New Hampshire and / or the United States of America.
- B. Placement of Materials.* Acceptable solid wastes shall be placed at the Solid Waste Transfer Station/Recycling Center in accordance with these regulations, the directions from personnel employed by the Town and the posted signage providing directions for the disposal of selected materials in designated areas.
- C. Operational Authority.* The operation and supervision of the Solid Waste Transfer Station / Recycling Center is under the Board of Selectmen and its designated and authorized representatives. The operation and supervision include, but are not limited to, the exclusive right to inspect loads brought to the facility and the individuals and vehicles transporting the same to

determine compliance with this Ordinance and the laws of the State of New Hampshire and the United States of America.

D. Hours of Operation. The hours of operation shall be established by the Board of Selectmen. Use of the Solid Waste Transfer Station/Recycling Center, except during the established hours of operation, is strictly prohibited. The Board of Selectmen reserves the right to change the days and hours of operation. Additionally, the Board of Selectmen has the right to temporarily close the facility, with or without notice, in cases of emergency.

E. Video Surveillance Cameras. The Solid Waste Transfer Station/Recycling Center is monitored 24 hours a day, 7 days a week with video cameras. This is to insure the safety of the town employees, residents and other authorized facility users.

Section 4. Utilization of Facility / General Use

A. Solid Waste

1. *Acceptable Materials.* Acceptable solid wastes are derived from the normal operations of households within the Town of Newton or per Selectmen's Transfer Station Policy. These must be acceptable at the Solid Waste Landfill or Co-Generation Facility contracted by the Town for solid waste disposal.
2. *Fees for Solid Wastes.* A schedule of fees to be known as the "Transfer Station Fees" shall be established and amended as needed by the Board of Selectmen.
3. *Unacceptable Materials* include but are not limited to: hazardous wastes, radioactive materials; explosives; ammunition for fire arms or weapons of any kind; items regulated by State or Federal law and requiring the issuance of special permits for its disposal; any item with a temperature beyond its burning point; paints; regulated chemicals; dead animals or animal parts; wastes which when in contact with acceptable materials deposited at the facility may cause damage to the facility or injury to the persons using or employed at the facility. For more information see the Transfer Station attendants.
4. The disposal of any type of waste materials, outside the fenced area or in areas other than the designated location within the disposal area is illegal and unlawful.
5. Persons using the Solid Waste Transfer Station/Recycling Center shall separate and deposit all materials in the designated areas for such disposal.
6. Each person placing waste into the compactor shall be responsible for picking up all materials that do not properly enter the unit.
7. *Commercial/Industrial businesses* are required to obtain rubbish pick-up service by a New Hampshire State licensed hauler. Such solid waste shall not be deposited at the Solid Waste Transfer Station/Recycling Center.
8. *Town Departments.* Town Departments may deposit refuse generated by such department at the Solid Waste Transfer Station/Recycling Center without charge, and in accordance with all regulations.

B. Recycling

At this time, recycling in the Town of Newton is on a volunteer basis, but strongly encouraged not only because of its impact on our environment, but because it can save the Town money in disposal costs.

1. *Materials to be Recycled.* The Town shall provide for the recycling of glass containers, aluminum containers; aluminum foils; steel containers; plastics; newspapers; magazines; paperboard containers; cardboard; yards wastes; clean wood; wood chips; leaves and other materials that may be designated by the Town. For a complete list see Selectmen's List of Recyclable Materials.
2. *No Charge for Recycled Material.* Recycled materials will be accepted at the Solid Waste Transfer Station/Recycling Center without cost to any resident or property owner provided such materials are presented for recycling in accordance with the preparation requirements for recycled materials.

C. Yard Wastes

1. *Compostable Wastes Accepted.* Compostable materials derived from the annual or regular maintenance of real property will be accepted at the Solid Waste Transfer Station/Recycling Center at no charge provided the materials are separated in accordance with posted instructions.
2. *Logs / Brush.* Such materials removed from Newton residential property may be deposited at the Solid Waste Transfer Station/Recycling Center. Logs and brush will be deposited in a designated area and the materials so deposited may be taken free of charge by any resident or property owner for their personal use on a first come basis. Tree stumps will not be accepted at the Solid Waste Transfer Station/Recycling Center.

Section 5. Permits

A. *Issuance.* The Town issues permit stickers to facilitate the entrance and use of the Solid Waste Transfer Station/Recycling Center.

B. *Permit Sticker Use.*

- a. Use of the Solid Waste Transfer Station/Recycling Center shall be by permit only.
- b. The use permit sticker issued shall be permanently affixed to the inside, lower left-hand corner of the vehicle's windshield or as authorized by the Board of Selectmen, before entrance and disposal will be allowed. **"No Sticker = No Entrance or Disposal."**

C. *Loss of Permit Sticker.* There is a replacement fee for lost stickers.

D. Permit Sticker shall be removed when a car is sold or no longer registered.

E. *Permit Stickers* will be issued without charge on presentation of: “Proof of residency and a vehicle registration showing proof of State of New Hampshire, Town of Newton registered motor vehicles”. – EXCEPTION – Proof of residency to the Town Clerk’s Office will allow for a sticker for an out of town car and a list of these exceptions will be posted with the Solid Waste Transfer Station/Recycling Center Attendants.

F. *Non-resident property owners* will be issued a temporary permit without charge, from the Selectmen’s Office, upon presentation of a property tax receipt..

G. *Special temporary permits* may be issued by the Selectmen under such circumstances and conditions as they may deem necessary for the health, safety and welfare of the town.

H. *Revocation of Permit Sticker*. The Board of Selectmen may revoke stickers issued for use and entrance to the Solid Waste Transfer Station/Recycling Center for infractions of this Ordinance. Such revocation may be for a temporary period or may be permanent depending upon the infraction and its seriousness.

I. *Appeal of Permit Sticker Revocations*. Any holder of a permit that is revoked may appeal the revocation to the Board of Selectmen who shall hold a public hearing concerning the revocation. The Board may uphold the revocation or may overturn the revocation and restore the permit to the original permit holder.

J. *Permit Stickers Not Transferable*. Stickers issued by the Town for the use of the Solid Waste Transfer Station/Recycling Center are not transferable. Such stickers shall not be loaned to others and are for the exclusive use of the resident or property owner to whom the permit is issued. Violation of this section of the Ordinance may cancel the issued permit.

K. *Permit Sticker Fees Not Returnable or Refundable*. If a fee has been charged for the issuance of a sticker under this Ordinance and the sticker is subsequently revoked or suspended for violation of this Ordinance, the permit holder is not entitled to a refund of any of the permit fee.

Section 6. Penalties

In accordance with the provisions of RSA 149-M:17, II, (b) any person who violates the provisions of this Ordinance shall be subject to a fine of up to \$3000 to be issued in the form of a summons and notice of fine as provided in RSA 502-A: 19-b. Such summons shall be issued by the Police Department as the enforcing officers for the Board of Selectmen.

Section 7. Severability

If any provision, word, clause, section, paragraph, phrase or sentence of this Ordinance is found by a Court of competent jurisdiction to be unconstitutional, unlawful or unenforceable such unconstitutionality, unlawfulness or unenforceability shall not affect the other provisions of this Ordinance, provided that the purposes of this Ordinance can still be achieved in the absence of the invalid provisions.

Section 8. Effective

This Ordinance shall become effective when adopted by the Annual Town Meeting and shall repeal all other Ordinances or portions of Ordinances that may be in conflict with the provisions herein enacted.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

Mary Marshall offered an amendment to Section 6. Penalties, to replace the words, "**of up to \$3000**" with "**per a uniform schedule**". Motion was seconded and carried by voice vote.

ARTICLE #6 WILL APPEAR ON THE BALLOT AS AMENDED

7. To see if the Town will vote to raise and appropriate **\$106,169.00 for the repair and maintenance of town roads** and to authorize the use of the NH Highway Block Grant in the amount of **\$106,169.00** to offset this appropriation. This is a non-lapsing warrant article and will not lapse until December 31, 2016 or until the project is completed, whichever comes first.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

ARTICLE #7 WILL APPEAR ON THE BALLOT AS WRITTEN

8. To see if the Town will vote to establish, as proposed by the Conservation Commission, the entire Town of Newton as a Water District and authorize the Board of Selectmen, pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Newton Town Meeting for approval and ratification prior to final acquisition of water utility property? (2/3 Vote Required)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

*Peter Mears, Conservation Chairman, made a motion to reword the entire article to keep it simple and less confusing to the voters, and to have it read, "**To see if the Town will vote to establish a Water District composed of the entire Town of Newton as this Water District in order to protect our aquifer, water shed, and natural resources and drinking water.**" The motion was seconded and carried by voice vote.*

ARTICLE #8 WILL APPEAR ON THE BALLOT AS AMENDED

9. To see if the Town will vote to change the purpose of the previously established Capital Reserve Fund (created in 2005) for the future purchase of fire apparatus and equipment to include refurbishment of fire apparatus and equipment, and further to name the Board of Selectmen as agents to expend. (2/3 Vote Required)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

Trustee of Trust Funds Chair, James Doggett requested that Articles #9 & 10 be inverted because if they stay in the order as is, and both articles pass, there would be no account in which to deposit the \$50,000.00. Motion was made to swap positions on the ballot, seconded and carried by voice vote. Article 9 will now be #10 and Article 10 will now be #9.

ARTICLE #9 WILL APPEAR ON THE BALLOT AS WRITTEN AS #10

10. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief the sum of **\$50,000.00** to be placed in the existing **Capital Reserve Fund** known as the “Fire Apparatus and Equipment Fund” created in 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #10 WILL APPEAR ON THE BALLOT AS WRITTEN AS #9

11. Shall the Town **accept the provision of RSA 202-A:23** which will allow the Gale Library Trustees to accept, receive, invest and administer directly any funds and donations when so specified by the donor. Library Trustees administering and investing such special funds shall be governed by the provisions of RSA 31:25 and RSA 41:6.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #11 WILL APPEAR ON THE BALLOT AS WRITTEN

12. To see if the Town will vote, as proposed by the Gale Library Trustees, to **change the use of the savings account “Library Building Fund”** in the amount of \$8,340.00 **to be used for library upgrades and alterations to the current or existing library building.** The Library Trustees will be the agents to expend these funds.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #12 WILL APPEAR ON THE BALLOT AS WRITTEN

13. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission and the Board of Selectmen, the sum of **\$3,000** for **recreational programs and trips for senior citizens.**

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #13 WILL APPEAR ON THE BALLOT AS WRITTEN

14. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$20,000** to be paid toward the **2011 SOLID WASTE DISPOSAL BUDGET** as an offset to the disposal costs and to authorize the withdrawal of \$20,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

ARTICLE #14 WILL APPEAR ON THE BALLOT AS WRITTEN

15. To see if the Town will vote, as proposed by the Board of Selectmen and Transfer Station Manager, to raise and appropriate the sum of **\$15,000** to hold a **HAZARDOUS WASTE DAY for Newton Residents only** and to authorize the withdrawal of \$15,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

ARTICLE #15 WILL APPEAR ON THE BALLOT AS WRITTEN

16. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **A SAFE PLACE** to continue free and confidential Domestic Violence Support Services, counseling, emergency shelter services and community educational outreach.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #16 WILL APPEAR ON THE BALLOT AS WRITTEN

17. To see if the Town will vote to raise and appropriate the sum of **\$3,800.00** to **AREA HOMECARE & FAMILY SERVICES** for the purpose of helping to defray the cost of in-home services for Newton's elderly and people with disabilities, so they may stay in their homes for as long as possible.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #17 WILL APPEAR ON THE BALLOT AS WRITTEN

18. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for the **CHILD ADVOCACY CENTER** to assist the Newton Police Department in the coordination and investigation of child abuse cases.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #18 WILL APPEAR ON THE BALLOT AS WRITTEN

19. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **DRUGS ARE DANGEROUS INC. (D.A.D.)** and to continue the "Natural High" experiences to our children, youth and families.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #19 WILL APPEAR ON THE BALLOT AS WRITTEN

20. To see if the Town will vote to raise and appropriate the sum of **\$5,947.00** for the purpose of continued funding for **FAMILY MEDIATION & JUVENILE SERVICES**, a non-profit organization since 1983, to continue to provide the following services: Parent-Child Mediation, Peer Mediation Training, Community Service, Restitution, Youth and Parent Anger-Management Courses, Youth and Parent Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education, and individually-tailored juvenile diversion contracts.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #20 WILL APPEAR ON THE BALLOT AS WRITTEN

21. To see if the Town will vote to raise and appropriate the sum of **\$1,800.00** for **LAMPREY HEALTH CARE** to continue to provide primary care & preventive health services and the senior transportation program.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #21 WILL APPEAR ON THE BALLOT AS WRITTEN

22. To see if the Town will vote to raise and appropriate the sum of **\$750.00** for **NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (NHSPCA)** to continue providing animal care and sheltering services, humane education and community services and cruelty investigations.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #22 WILL APPEAR ON THE BALLOT AS WRITTEN

23. On a petition of 25 or more legal voter of the Town of Newton, to see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for **ROCKINGHAM COMMUNITY ACTION** to continue their outreach programs and the broad range of services they provide such as: **Fuel Assistance, Electric assistance, Child Care Resource, Surplus Food Distribution, Emergency food Pantry, Homeless Prevention, Literacy Services, WIC Supple-mental food Program, etc.**

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #23 WILL APPEAR ON THE BALLOT AS WRITTEN

24. To see if the Town will vote to raise and appropriate the sum of **\$1,373.00** to support **ROCKINGHAM NUTRITION and MEALS ON WHEELS PROGRAM**, providing meals for older, homebound and disabled Newton residents.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #24 WILL APPEAR ON THE BALLOT AS WRITTEN

25. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **SEACARE HEALTH SERVICES** to provide access to healthcare to uninsured individuals who live in the Town of Newton.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #25 WILL APPEAR ON THE BALLOT AS WRITTEN

26. To see if the Town will vote to raise and appropriate the sum of **\$2,700.00** for **VIC GEARY CENTER** to provide a safe gathering place for senior citizens to congregate, share a nutritious noon meal, participate in social and recreational activities and to provide many clinics such as blood pressure, foot care, hearing, sight, home safety and tax preparation.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

ARTICLE #26 WILL APPEAR ON THE BALLOT AS WRITTEN

27. On a petition of 25 or more legal voter of the Town of Newton, to see if the Town will vote to establish a Newton Agriculture Commission, pursuant to RSA 674:44-e through g; RSA 673:1,II; RSA 673:4-b.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

James Doggett pointed out a typo, stating the article should read 'voters' and not 'voter'.

ARTICLE #27 WILL APPEAR ON THE BALLOT AS CORRECTED

Respectfully submitted,

Mary-Jo McCullough
Newton Town Clerk

ANNUAL TOWN ELECTION

MARCH 8, 2011

BOARD OF SELECTMEN (1 for 3 yrs)

Raymond D. Thayer	421
Charles R. Melvin, Sr.	376
Jennifer Klopotoski (write- in)	113

ROAD COMMISSIONER (1 for 3 yrs)

Michael Pivero	578
Jamie Gibbs (write- in)	356

SUPERVISOR OF THE CHECKLIST (1 for 6 yrs)

Lisa A. Fortin (write-in)	788
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PLANNING BOARD (2 for 3 yrs)

Barbara A. White (write-in)	728
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BOARD OF SELECTMEN (1 for 1 yr)

Frank E. Gibbs	417
Lawrence Foote (write- in)	480

CEMETERY TRUSTEE (1 for 3 yrs)

Ronald Saunders (write- in)	769
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TRUSTEE OF GALE LIBRARY (1 for 3 yrs)

Kathy Meserve (write-in)	776
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TRUSTEE OF TRUST FUNDS (1 for 3 yrs)

James L. Doggett (write-in)	721
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2. Are you in favor of the adoption of **Amendment No. 1** as proposed by petition of 25 or more legal voters in the Town of Newton to amend the Newton Zoning Ordinance as follows?

To designate that parcel of land as shown, on the Town of Newton Tax Maps as Map 6, Block 5, Lot 11 as being part of and in the Commercial Zone – Section II Newton Zoning Ordinance. This designation would add and join said parcel to an already existing commercial zone and commercially zoned parcels which Map 6, Block 5, Lot 11 currently abuts.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE 4-0

YES 302

NO 597

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section II - Establishment of Zones by creating Village District Zone classification in the areas of Rowe's Corner, Central Main Street, and Newton Junction to provide the opportunity for the integration of limited commercial, professional, and service oriented business uses with existing residential and civic uses and preserve the historical and rural character of the areas.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 4-0

YES 648

NO 283

4. “Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,829,762.00? Should this article above be defeated, the default budget shall be \$2,829,762.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 643

NO 290

5. “Are you in favor of **increasing the Board of Selectmen to 5 members**”? RSA 41:8-b

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 575

NO 374

6. To see if the Town will vote to adopt the Solid Waste Ordinance pursuant to RSA 149-M as proposed by the Board of Selectmen.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 574

NO 321

7. To see if the Town will vote to raise and appropriate **\$106,169.00 for the repair and maintenance of town roads** and to authorize the use of the NH Highway Block Grant in the amount of **\$106,169.00 to offset this appropriation**. This is a non-lapsing warrant article and will not lapse until December 31, 2016 or until the project is completed, whichever comes first.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

YES 822

NO 141

8. To see if the Town will vote to establish a Water District composed of the entire Town of Newton as this Water District in order to protect our aquifer, water shed, natural resources and drinking water.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 766

NO 192

9. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief the sum of **\$50,000.00** to be placed in the existing **Capital Reserve Fund** known as the “Fire Apparatus and Equipment Fund” created in 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 575

NO 379

10. To see if the Town will vote to change the purpose of the previously established Capital Reserve Fund (created in 2005) for the future purchase of fire apparatus and equipment to include refurbishment of fire apparatus and equipment, and further to name the Board of Selectmen as agents to expend. (2/3 Vote Required)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 643

NO 305

11. Shall the Town **accept the provision of RSA 202-A:23** which will allow the Gale Library Trustees to accept, receive, invest and administer directly any funds and donations when so specified by the donor. Library Trustees administering and investing such special funds shall be governed by the provisions of RSA 31:25 and RSA 41:6.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 825

NO 131

12. To see if the Town will vote, as proposed by the Gale Library Trustees, to **change the use of the savings account “Library Building Fund”** in the amount of \$8,340.00 **to be used for library upgrades and alterations to the current or existing library building**. The Library Trustees will be the agents to expend these funds.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 822

NO 139

13. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission and the Board of Selectmen, the sum of **\$3,000** for **recreational programs and trips for senior citizens**.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 656

NO 288

14. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$20,000** to be paid toward the **2011 SOLID WASTE DISPOSAL BUDGET** as an offset to the disposal costs and to authorize the withdrawal of \$20,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

YES 693

NO 259

15. To see if the Town will vote, as proposed by the Board of Selectmen and Transfer Station Manager, to raise and appropriate the sum of **\$15,000** to hold a **HAZARDOUS WASTE DAY for Newton Residents only** and to authorize the withdrawal of \$15,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

YES 775

NO 198

16. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **A SAFE PLACE** to continue free and confidential Domestic Violence Support Services, counseling, emergency shelter services and community educational outreach.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 711

NO 254

17. To see if the Town will vote to raise and appropriate the sum of **\$3,800.00** to **AREA HOMECARE & FAMILY SERVICES** for the purpose of helping to defray the cost of in-home services for Newton's elderly and people with disabilities, so they may stay in their homes for as long as possible.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 718

NO 246

18. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for the **CHILD ADVOCACY CENTER** to assist the Newton Police Department in the coordination and investigation of child abuse cases.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 738

NO 228

19. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **DRUGS ARE DANGEROUS INC. (D.A.D.)** and to continue the "Natural High" experiences to our children, youth and families.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 615

NO 347

20. To see if the Town will vote to raise and appropriate the sum of **\$5,947.00** for the purpose of continued funding for **FAMILY MEDIATION & JUVENILE SERVICES**, a non-profit organization since 1983, to continue to provide the following services: Parent-Child Mediation, Peer Mediation Training, Community Service, Restitution, Youth and Parent Anger-Management Courses, Youth and Parent Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education, and individually-tailored juvenile diversion contracts.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 597

NO 359

21. To see if the Town will vote to raise and appropriate the sum of **\$1,800.00** for **LAMPREY HEALTH CARE** to continue to provide primary care & preventive health services and the senior transportation program.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 698

NO 261

22. To see if the Town will vote to raise and appropriate the sum of **\$750.00** for **NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (NHSPCA)** to continue providing animal care and sheltering services, humane education and community services and cruelty investigations.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 663

NO 297

23. On a petition of 25 or more legal voter of the Town of Newton, to see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for **ROCKINGHAM COMMUNITY ACTION** to continue their outreach programs and the broad range of services they provide such as: **Fuel Assistance, Electric assistance, Child Care Resource, Surplus Food Distribution, Emergency food Pantry, Homeless Prevention, Literacy Services, WIC Supplemental food Program, etc.**

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 672

NO 287

24. To see if the Town will vote to raise and appropriate the sum of **\$1,373.00** to support **ROCKINGHAM NUTRITION and MEALS ON WHEELS PROGRAM**, providing meals for older, homebound and disabled Newton residents.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 749

NO 188

25. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for **SEACARE HEALTH SERVICES** to provide access to healthcare to uninsured individuals who live in the Town of Newton.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 563

NO 358

26. To see if the Town will vote to raise and appropriate the sum of **\$2,700.00** for **VIC GEARY CENTER** to provide a safe gathering place for senior citizens to congregate, share a nutritious noon meal, participate in social and recreational activities and to provide many clinics such as blood pressure, foot care, hearing, sight, home safety and tax preparation.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 648

NO 273

27. On a petition of 25 or more legal voters of the Town of Newton, to see if the Town will vote to establish a Newton Agriculture Commission, pursuant to RSA 674:44-e through g; RSA 673:1,II; RSA 673:4-b.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 2-0

YES 507

NO 404

A true copy attest:
Mary-Jo McCullough
Newton Town Clerk

TOWN CLERK'S REPORT

January 1, 2011 – December 31, 2011

Remitted to the Treasurer:

Motor Vehicle Permits	\$682,564.74
State Fees	15,427.50
Title Fees	2,056.00
E-REG fees	687.00
Dog Licenses	6,439.00
Dog License Penalties	410.00
Dog Fines	1,400.00
Dog License Replacement tag	3.00
Certified Copies	1,720.00
Marriage Licenses	845.00
UCC's	525.00
Dredge & Fill Permits	10.00
Filing Fees	15.00

TOTAL REMITTED TO TREASURER	\$712,102.24
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Number of Motor Vehicle Permits issued	6,347
Number of Dog Licenses issued	1,027
Number of Certified Copies issued	135
Number of Marriage Licenses issued	18

Respectfully submitted,
Mary-Jo McCullough
Town Clerk

June 27, 2011

To the Board of Selectmen
Town of Newton, New Hampshire

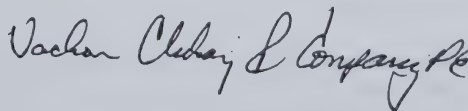
In planning and performing our audit of the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Newton, New Hampshire for the year ended December 31, 2010, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing our opinion on the basic financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comment and suggestion regarding these matters. We previously reported on the Town's internal control structure in our report dated June 27, 2011. This letter does not affect that report or our report on the basic financial statements dated June 27, 2011.

We have already discussed this comment and suggestion with various Town personnel, and we will be pleased to discuss it in further detail at your convenience, to perform additional study of the matter, or to assist you in implementing the recommendation.

The purpose of this letter is to provide constructive and meaningful recommendations to you.

Sincerely,



Vachon Clukay & Company PC

PERFORMANCE DEPOSITS

Observation

The Town holds various performance deposits for on-going projects as required by the Planning Board. Separate passbooks have been established to hold these funds until the projects have been completed and the monies may be released. We noted that several passbooks had not been updated during the year ending December 31, 2010 since the newly elected Treasurer was unaware that these accounts existed.

Implication

The controls over cash are weakened. The Town is exposed to an increased risk that funds could be lost or misplaced.

Recommendation

We recommend that the Town's Treasurer regularly update all passbook bank accounts. The balance of all performance deposit accounts should be reviewed with the Planning Board to ensure that all monies are properly accounted for. These accounts should also be reconciled with the balances in the general ledger.

EXPENDABLE TRUST FUNDS

Observation

At the 2010 annual Town meeting, the Town voted to appropriate and transfer \$10,000 into the Emergency Operations Center Expendable Trust Fund. The funding source of this appropriated amount is the unreserved fund balance of the General Fund from the previous calendar year. As of December 31, 2010, these monies had not been transferred to the Trustees of Trust Funds.

Implication

The Town is not in compliance with State law (RSA 35:11) which requires that appropriated funds that are to be funded from any accumulated surplus, be turned over to the Trustees of Trust Funds within 10 days of the approved appropriation.

Recommendation

We recommend that all future expendable trust fund authorizations be transferred to the Trustees of Trust Funds within the time limitations as outlined in the State statutes.

CREDIT CARD PURCHASES

Observation

As part of every audit engagement, our firm examines credit card purchases for proper documentation and propriety of expenditures. We noted that purchase receipts for credit card charges applicable to the fire department are not being remitted to the town's bookkeeper.

Implication

Improper expenditures may be made using the Town's credit card which may go undetected without adequate controls.

Recommendation

We recommend that all employees be instructed to attach the detailed purchase to monthly credit card statements. The supporting documentation should indicate what was purchased and that the purchase was approved by the proper officials. If an employee or department continues to disregard the town's policy for credit card purchases, the privilege of using a town credit card should be restricted to those employees that do comply with town policy.

LIBRARY DISBURSEMENTS

Observation

As part of our audit of the separately maintained Library Fund, we selected a sample of disbursements paid during the year. As previously reported, our audit procedures disclosed that none of the invoices tested had any formal documentation to indicate that the payments had been approved.

Implication

The controls over cash are weakened as unauthorized payments may be written out of the library account. The lack of a formal approval by the library trustees places too much reliance on the Library Treasurer. Sound business practices require a secondary formal approval for disbursements to maintain the proper level of business controls.

Recommendation

We recommend that a library trustee be designated to approve all invoices for payment in the future. The secondary approval is similar to the Board of Selectmen approval of expenditures out of the General Fund.

TOWN BANK ACCOUNTS

Observation

Our audit procedures include sending bank confirmations to the various financial institutions that hold town funds. We noted that one returned confirmation included an account that no town official could identify, and inquiries from the banking institution were denied. Accordingly, the Town does not have access to this account, and the activity of this account is not reflected in these financial statements.

Implication

Internal controls over the financial activities of the Town are weakened when outside entities are allowed to establish bank accounts using the Town's tax identification number.

Recommendation

We recommend that any outside organization that wishes to perform fundraising activity not be allowed to establish bank accounts with the Town's tax identification number. We further recommend that notices be provided to local banking institutions to contact the town prior to creating a new account using the Town's tax identification number.

INVESTMENT POLICY

Observation

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. Currently, the Town has no investment policy for assurance against custodial credit risk.

Implication

The Town is not in compliance with state law (RSA 41:9 and RSA 35:9) which requires an investment policy be adopted and reviewed on an annual basis by the Selectmen and by the Trustees of Trust Funds.

Recommendation

We recommend that the Town comply with state law and adopt an investment policy. Although the majority of funds are currently held by a banking institution that provides full insurance for deposits in excess of FDIC limits, the Town needs to document its policy and update it on an annual basis.

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Newton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Newton, New Hampshire as of and for the year ended December 31, 2010, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Newton, New Hampshire's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Newton, New Hampshire's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Newton, New Hampshire's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and therefore, there can be no assurance that all deficiencies, significant deficiencies, or material weaknesses have been identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the following deficiencies in the Town's internal control to be material weaknesses:

GENERAL FUND ACCOUNTING***Observation***

The Town's General Fund is the main operating fund of the Town. The Town essentially maintains its accounting system on a "cash basis". However, the cash balance reflected on the bank reconciliations is not reconciled to the cash balance per the Town's general ledger. We were able to reconcile the general ledger cash balance within an immaterial amount of the Treasurer's reconciled cash balance at year end.

Audited financial statements are presented in accordance with generally accepted accounting principles for governmental units. As auditors, we were required to make approximately thirty entries to the Town's general fund accounting system. While some of these are normal entries that auditors propose in a routine audit, many of these adjustments reflect deficiencies in the current accounting system that need to be addressed.

Implication

Controls over the financial activities of the Town are weakened. The failure to reconcile the activity throughout the year increases the risk that errors may occur and remain undetected. In addition, the Board of Selectmen is making financial decision based upon inaccurate financial information.

Recommendation

The Town needs to take immediate steps to improve its internal accounting to more accurately reflect generally accepted accounting principles. We continue to recommend that all balance sheet accounts be reconciled on a monthly basis to detect any errors or omissions in a timely fashion. Any discrepancies should be identified and properly adjusted. It is essential that the Town's financial office personnel review the quantity and nature of the 2010 adjustments proposed by the auditors for the purpose of eliminating the need for such adjustments in the future.

SEGREGATION OF DUTIES

Observation

The Town has a general ledger accounting system, which may have the capabilities to account for the activity of more than one fund. However, only the activity in the General Fund is currently being recorded in the accounting system.

The Town's Treasurer is the authorized signature on various bank accounts in addition to those reported in the Town's General Fund. These additional accounts have been earmarked to account for the activity of the following: Recreation Commission, Conservation Commission, Transfer Station Recycling, Police Forfeiture Funds, Police Special Details, Food Pantry, Ambulance, Planning Board accounts, and Impact Fees. There is no formal accounting system in place to keep track of the annual activity of these additional accounts. The only reporting of these funds is being maintained by the Treasurer.

Implication

Controls over the financial activities of the Town are weakened as the accounting system is not being utilized to record all of the financial activity of the Town. The Town may not be in compliance with the accounting requirements of State laws and regulations. Additionally, there is no proper segregation of duties pertaining to these other bank accounts. The current procedures place sole reliance on the Treasurer to deposit monies, write checks, reconcile the bank accounts, and maintain a record of the activity.

In accordance with the State's regulations for "Financial Accounting for Cities and Towns" (Rev 1700), Special Revenue Funds are to account for the specific revenue sources that are legally restricted to expenditure for specified purposes. In addition, agency funds are to account for assets held by the Town for individuals.

Recommendation

We urge Town officials to fully utilize the accounting system. The current software may have limitations in the number of different accounts that may be created. However, other options are available to record and maintain the on-going activity in other Town-held funds. This will ensure an accurate financial position of the Town will be available upon which the Selectmen and authorized Commissions may make sound business decisions.

This communication is intended solely for the information and use of management and the Board of Selectmen and is not intended to be and should not be used by anyone other than these specified parties.

June 27, 2011

Vachon, Chute & Company PC

TAX COLLECTOR'S REPORT

For the Municipality of NEWTON NH Year Ending 12/31/2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 581,257.81	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 630.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 13,386.08)			
This Year's New Credits		(\$ 11,233.52)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 11,141,598.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 24,640.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,110.93	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 51.02	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 22,025.60	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 4,492.42	\$ 32,774.16	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 11,169,298.37	\$ 614,661.97	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of NEWTON NH Year Ending 12/31/2011

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 10,609,642.87	\$ 367,290.04	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 24,640.00	\$ 630.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 812.46	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 4,492.42	\$ 32,774.16	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 51.02	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 213,967.77	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 2,392.80	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 529,562.33	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 298.47	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 2,594.00)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 11,169,298.37	\$ 614,661.97	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of NEWTON NH Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 107,482.03	\$ 55,107.55
Liens Executed During FY	\$ 0.00	\$ 230,540.13	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 3,613.17	\$ 9,603.63	\$ 13,266.47
TOTAL LIEN DEBITS	\$ 0.00	\$ 234,153.30	\$ 117,085.66	\$ 68,374.02

CREDITS

REMITTED TO TREASURER		2011	PRIOR LEVIES		
			2010	2009	2008+
Redemptions		\$ 0.00	\$ 86,505.50	\$ 30,859.22	\$ 52,380.84
Interest & Costs Collected	#3190	\$ 0.00	\$ 3,613.17	\$ 9,603.63	\$ 13,266.47
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 658.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 144,034.63	\$ 75,964.81	\$ 2,726.71
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 234,153.30	\$ 117,085.66	\$ 68,374.02

A true copy attest:

Mary-Jo McCullough
Tax Collector

TREASURER'S REPORTS

General Fund January 1, 2011 – December 31, 2011

(Municipal Checking – Revolving Account)

Beginning General Ledger Balance January 1, 2011 \$3,170,233.08

Receipts/Deposits:

Selectmen	\$	194,113.77	
Town Clerk		684,804.44	
Tax Collector		11,256,703.07	
State of NH		370,618.70	
Interest		3,179.57	
Total Receipts			\$12,509,419.55

Payments:

Disbursements	\$	11,101,837.77	
ADP Payroll		1,172,919.38	
ADP Payroll Fees		4,457.68	
Total Disbursements			<u>\$12,279,214.83</u>

Treasurer's Fund Report \$3,400,437.80

Balance Per Merrimac Savings Bank 12/31/2011 \$3,401,283.45

(Adjusted for outstanding checks totaling \$70,126.11)

Variance Treasurer's Fund Report \$ 845.65

Respectfully submitted,
Deidre Castle
Treasurer

ACCOUNTS HELD BY TREASURER – 2011

CONSERVATION COMMISSION

January 1, 2011 – December 31, 2011

Beginning General Ledger Balance January 1, 2011		\$98,628.23
Receipts/Deposits:		
LUC 25%	\$	6,317.50
Interest		141.78
Disbursements		(469.60)
Net Activity		<u>5,989.68</u>
Ending Ledger Balance 2011		\$104,617.91
Ending Bank Balance 2011		\$104,617.91
(Adjusted for any outstanding checks)		

FOOD PANTRY

January 1, 2011 – December 31, 2011

Beginning General Ledger Balance January 1, 2011		\$11,300.39
Receipts/Deposits:		
Donations	\$	2,214.26
Interest		18.24
Disbursements		(110.34)
Net Activity		<u>2,122.16</u>
Ending Ledger Balance 2011		13,422.55
Ending Bank Balance 2011		13,422.55

RECREATION COMMISSION

January 1, 2011 – December 31, 2011

(Municipal Checking – Revolving Account)

Beginning General Ledger Balance January 1, 2011		<u>\$ 33,763.22</u>
Receipts/Deposits:		
Senior Trips	\$	6,643.00
Sponsored Events		1,267.50
Swimming Lessons		230.00
Interest		49.59
Card Member Services		(1,249.00)
Senior Trip Reimbursement		(4,251.50)

Sponsored Events Expense	(286.00)	
Net Activity		<u>\$ 2,403.59</u>
Ending General Ledger Balance - 2011		\$ 36,166.81
Ending Bank Balance - 2011		\$ 36,166.81

STEWARDSHIP COMMITTEE

January 1, 2011 – December 31, 2011

Beginning General Ledger Balance January 1, 2011 \$11,842.68

Receipts/Deposits:

State of New Hampshire	212.00	
Interest	17.09	
Net Activity		<u>229.09</u>

Ending Ledger Balance 2011 \$12,071.77

Ending Bank Balance 2011 \$12,071.77

(Adjusted for any outstanding checks)

NPREA

January 1, 2011 – December 31, 2011

Beginning General Ledger Balance January 1, 2011 \$31,542.80

Payments:	(8,042.92)	
Deposits/Funding:	4,218.35	
Interest	42.89	
Net Activity		<u>27,761.12</u>

Ending Ledger Balance 2011 \$31,542.80

Ending Ledger Balance 2011 \$27,761.12

(Adjusted for any outstanding checks)

TRANSFER STATION

January 1, 2011 – December 31, 2011

Beginning General Ledger Balance January 1, 2011 \$290,081.97

Receipts/Deposits:		
Clean Harbors	210.00	
Resident Bulky	43,195.80	
Got Books	27.79	
Recycling Association	963.60	

NRRA	20,694.42	
Interest	392.49	
Disbursements to Town	(35,000.00)	
Net Activity		<u>30,484.10</u>
Ending Ledger Balance 2011		\$320,566.07
Ending Bank Balance 2011		\$320,566.07
(Adjusted for any outstanding checks)		
(Deposit in Transit \$1,067.00 added to bank balance)		

NEWTON NH POLICE DEPARTMENT - SPECIAL DETAILS ACCOUNT

January 1, 2010 – December 31, 2011

Beginning General Ledger Balance January 1, 2011		\$52,983.39
Receipts/Deposits:		
Details	28,502.17	
Interest	72.55	
Disbursements to Town	(26,003.91)	
Fleet Services	(18,672.45)	
Net Activity		<u>(16,101.64)</u>
Ending Ledger Balance 2011		\$36,881.75
Ending Bank Balance 2011		\$36,822.76
(Adjusted for any outstanding checks)		
Variance		58.99

NEWTON NH POLICE DEPARTMENT - DRUG FORFEITURE ACCOUNT

January 1, 2011 – December 31, 2011

Beginning General Ledger Balance January 1, 2011		\$603.06
Receipts/Deposits:		
Interest	.88	
Net Activity		<u>.88</u>
Ending Ledger Balance 2011		\$603.94
Ending Bank Balance 2011		\$603.94
(Adjusted for any outstanding checks)		

AMBULANCE SERVICE

January 1, 2011 – December 31, 2011

(Municipal Checking – Revolving Account)

Beginning General Ledger Balance January 1, 2011 \$849.28**Receipts/Deposits:**

Ambulance Trips	0.00	
Interest	1.17	
ComStar Fees	(82.40)	
Net Activity		<u>\$(81.23)</u>

General Ledger Balance 2011 \$768.05

Bank Balance 2011 \$768.05

Respectfully submitted,
Deidre Castle
Treasurer

PERFORMANCE GUARANTEES HELD BY THE TREASURER

Balance(s) as of 12/31/2011

Peaslee Hill Road Bond Held at TD Bank	\$ 5,659.91
Twombly Drive Road Bond Held at TD Bank	21,930.87
National Tower, LLC – Removal Bond Held at TD Bank	6,806.95
Global Towers – (Formerly National Tower) Held at TD Bank	9,714.01
Lewis Builders – Sargent Woods Merrimac Savings Bank	105,184.00

LETTERS OF CREDIT HELD BY THE TREASURER

Balance(s) as of 12/31/2011

125 Development NH Corp – Excavation – Puzzle Lane Held at People’s United Bank	19,743.00 110,615.00 79,136.00
Davlynn Development, LLC – Story Estates, LLC Held at People’s United Bank	0.00
Maplevale Builders, LLC – Katherine Drive People’s United Bank	17,750.00
Maplevale Builders, LLC - Walnut Farm People’s United Bank	Released 12/14/2011 0.00
Ned Nichols and White Fence Development Corp. Held in escrow by Upton & Hatfield, LLP	728.36

Respectfully submitted,
Deidre Castle
Treasurer

Merrimac Savings Bank									
IMPACT FEES									
2011									
Date of Payment	Owner on Record	Location	Tax Map	Permit	Impact Fee	Interest Prev Yr	Interest Pres Yr	Account Total	School Payment
11/04/10	Maplevale Builders	25 New Boston Road	3-2-3	1509	3,471.00	2.47	10.60	3,484.07	-
04/11/11	Maplevale Builders	5 Nordic Wood Lane	9-3-15-2	1529	3,471.00		5.08	3,476.08	-
02/28/11	Maplevale Builders	8 Nordic Wood Lane	9-3-15-9	1234	3,471.00		7.52	3,478.52	-
12/01/10	Norman, Alyson	63 Peaslee Crossing Road	7-6-9-1	1511	3,471.00	1.33	10.60	3,482.93	-
01/01/11	Father and Son Realty Tr.	89 Pond Street	4-5-12-3	1518	3,471.00		10.17	3,481.17	-
02/28/11	Davlynn Homes, LLC	9 Sarah's Way	10-2-10-7	1525	3,471.00		7.52	3,478.52	-
	08/17/10 - 08/12/11	Paid to School - 08/30/11			\$20,826.00	\$3.80	\$51.49	\$20,881.29	0
09/01/11	Father and Son Realty Tr.	87-A Pond Street	4-5-12-5	1566	3,471.00	-	4.30	-	3,475.30
		GRAND TOTAL			\$24,297.00	\$3.80	\$55.79	\$20,881.29	3,475.30
	Balance on Hand as of 12/31/11								\$3,475.30
	Respectfully submitted, Deidre Castle, Treasurer								

GALE LIBRARY TREASURER'S REPORT – 2011

ASSETS \$21,445.72

INCOME

Copy Funds	305.95
Donations	911.28
Fines	2,270.12
Interest	38.94
Misc. Income	360.00
Reimbursement	209.76
Appropriation	26,350.00
TOTAL INCOME	\$30,446.05

BALANCE \$51,891.77

EXPENDITURES

ADMINISTRATIVE

Community Programs	\$1,551.96
Dues & Associations	1,863.00
General	332.46
Media-Audio/Visual	3,717.07
Media Books	15,071.78
Media Magazines	1,196.47
Office Supplies	1,290.00
Postage	166.22
Professional	0.00
Travel	\$153.00
Legal	64.35

EQUIPMENT

Computer Maintenance	\$ 824.99
Computer/Copier Supplies	1,293.50
Equipment/Maintenance	3,655.38
Furniture	0.00

FACILITIES

Custodial Supplies	\$243.15
Maintenance/ Repairs	3,315.35
Telephone	<u>1,051.95</u>

BUDGET EXPENSES \$35,790.63

Copy Fund Expense	\$ 209.41
Donation Money Expense	1,158.58
Fine Money Expense	0.00
TOTAL EXPENSES	\$37,158.62

**ACCOUNT
BALANCES**

Checking	\$10,726.67
Cash on Hand	302.71
Fines	3,703.77
TOTAL	\$14,733.15

PERSONNEL

Salary	\$75,784.58
Fica/ Medicare	5,737.96
TOTAL	\$81,522.54

RECONCILIATION

Beginning Balance	\$21,445.72
Income	30,446.05
Expenses	37,158.62

**CURRENT
ASSETS**

\$14,733.15

Respectively submitted
Carol J. Szot
Treasurer Trustee

RECEIPTS - SUMMARY

General Funds – 2011

RECEIVED BY TAX COLLECTOR: \$ 11,212,911.84

RECEIVED BY TOWN CLERK: \$ 714,289.26

RECEIVED BY SELECTMEN:

FEMA - Hurricane Irene	\$ 9,216.75
Grant Monies - Police Department	25,721.53
State of NH - EMPG Grant; Town Hall	5,550.00
State of NH - Emergency Management	9,983.07
State of NH - Forest Fire Refunds	1,231.16
State of NH - Highway Block Grant	103,332.05
State of NH - Mosquito Control	3,727.50
State of NH - Railroad Tax	543.32
State of NH - Rooms & Meals Tax	<u>205,628.95</u>
SUBTOTAL:	\$ 364,934.33

CHARGES FOR SERVICES:

Board of Appeals	\$ 757.50
Building Safety Department - Permits	54,095.40
Fire Department - Special Permits	2,730.00
Health Officer - Perc Test Fees/Inspections	5,310.00
Highway Department - Driveway Permits	240.00
Planning Board	1,687.75
Police Services Special Revolving Account Fund	<u>26,003.91</u>
SUBTOTAL:	\$ 90,824.56

MISCELLANEOUS REVENUES:

Cable Franchise Fee	\$ 62,602.16
Cable	10.00
Financial Administration	715.50
Fire Department	340.00
Legal	5,000.00
Miscellaneous	1,102.46
Police Department	4,543.95
Recreation	50.00
Sale of Town Owned Property	1.00
Transfer Station	630.00
Transfer Station Hazardous Waste Warrant Article	15,000.00
Transfer Station Recycling Fund	<u>20,000.00</u>
SUBTOTAL:	\$ 109,995.07

NON-REVENUE RECEIPTS:

General Assistance Lien Redeemed	\$	1,294.63
General Government Buildings Refund		392.87
Insurance - Worker's Compensation Audit Refund		1,787.76
Insurance - Short Term Disability		3,860.54
Miscellaneous		324.47
Postage Refund		<u>5.59</u>
SUBTOTAL:	\$	7,665.86

OTHER:

Bad Check Penalties	\$	238.78
Bank Service Charge		(78.00)
Interest on Deposits		2,788.19
Outstanding Checks		<u>(616.50)</u>
SUBTOTAL:	\$	2,332.47

TOTAL RECEIVED BY SELECTMEN \$ 575,752.29

GRAND TOTAL \$ 12,502,953.39

TOWN OF NEWTON

NEW HAMPSHIRE

2012

WARRANT & BUDGET

TOWN WARRANT – 2012

TOWN WARRANT 2012 The State of New Hampshire

THE POLLS WILL BE OPENING FROM 8:00 A.M. TO 8:00 P.M.

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the first session of the annual meeting, which shall be for the explanation, discussion and debate of each warrant article and the transaction of all business other than voting by official ballot to be held at the **Newton Town Hall on Saturday, February 4, 2012 at 9:30 AM; the second session to be held at the Newton Town Hall, in said Newton, on Tuesday, the thirteenth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers** for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.

2. Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Make minor edits to the Town of Newton Zoning Ordinance language to correct previous editorial mistakes. The corrections do not change the meaning of any particular ordinance. The purpose is to make the zoning ordinances more organized and more accurately reflect the past decisions of the townspeople.

The corrections are as follows:

a. Edit Section XIII, subsection 5 as follows:

Delete: "a. Definition – Mobile home is defined as a structure of vehicular portable design built on a chassis and designed to be moved from one site to another and to be used with permanent foundation."

Reference definition found in definition section.

Change numbering of section accordingly.

b. Edit Section XIII, subsection 5, paragraph (e) as follows:

Change: "e. Before placement of a mobile home on a lot, the lot owner must obtain a Conditional Permit from the Building Inspector. Such a permit will be issued upon satisfaction of the following conditions:

- i. A Conditional ninety (90) day temporary permit shall be issued upon:
 - 1) Delivery to the Building Inspector of an approved (by the NH Water Supply and Pollution Control Division) septic system design.
 - 2) A certification by the manufacturer that the mobile home is either BOCA certified or meets or exceeds the federal standards issued for mobile home construction issued under and pursuant to 24 CFR 201.520, not earlier

than twelve (12) months prior to the date such a temporary permit is issued.

The Conditional Permit shall not serve as an Occupancy Permit but will enable the lot owner to begin placement of the mobile home on the lot.

ii. A Final Occupancy Permit shall be issued for the mobile home in question upon satisfaction of the following conditions:

- 1) The installation of a cement or cement block enclosed foundation upon which the mobile home rests.
- 2) Proper anchorage and tie down of the unit to the foundation.
- 3) Inspection by the Building Inspector, Road Agent, Health Officer, and Fire Chief to ensure proper construction and installation of the foundation, septic disposal system, plumbing and electrical wiring.

In the event a Final Occupancy Permit is not obtained prior to the expiration of the ninety (90) day Conditional Permit, the Selectmen may, any time thereafter, upon thirty (30) days, have a written notice sent by certified mail, return receipt requested, to the holder of the Conditional Permit, commence action in Rockingham County Superior Court to remove said mobile home from said lot. (Added March 1984)"

To: "d. Before placement of a mobile home on a lot, the lot owner must obtain a Conditional Permit from the Building Inspector. The Conditional Permit shall not serve as an Occupancy Permit but will enable the lot owner to begin placement of the mobile home on the lot. A Conditional ninety (90) day temporary permit shall be issued upon:

- 1) Delivery to the Building Inspector of an approved (by the NH Water Supply and Pollution Control Division) septic system design.
- 2) A certification by the manufacturer that the mobile home is either BOCA certified or meets or exceeds the federal standards issued for mobile home construction issued under and pursuant to 24 CFR 201.520, not earlier than twelve (12) months prior to the date such a temporary permit is issued.

e. An Occupancy Permit must be obtained prior to the expiration of the ninety (90) day Conditional Permit. In the event an Occupancy Permit is not obtained prior to the expiration of the ninety (90) day Conditional Permit, the Selectmen may, any time thereafter, upon thirty (30) days, have a written notice sent by certified mail, return receipt requested, to the holder of the Conditional Permit, commence action in Rockingham County Superior Court to remove said mobile home from said lot. (Added March 1984) An Occupancy Permit shall be issued for the mobile home in question upon satisfaction of the following conditions:

- 1) The installation of a cement or cement block enclosed foundation upon which the mobile home rests.
- 2) Proper anchorage and tie down of the unit to the foundation.
- 3) Inspection by the Building Inspector, Road Agent, Health Officer, and Fire Chief to ensure proper construction and installation of the foundation, septic disposal system, plumbing and electrical wiring."

c. Edit Section XXXV, subsection X.A.9, paragraph (a) as follows:

Change: "a) Intersection Alignment. If a proposed driveway cannot meet the requirements of Section 1, above,"

To: "a) Intersection Alignment. If a proposed driveway cannot meet the requirements of Section 4, above,"

d. Edit Definitions section as follows:

Change: "SITE PLAN: A site development plan for non-residential multi-family uses (rental units, condominiums and condominium conversions) and expanded home occupations"

To: "SITE PLAN: A site development plan for non-residential, multi-family (rental units, condominiums and condominium conversions) and expanded home occupation uses"

e. Edit Definitions section and Section XXVI, subsection 2 as follows:

Change: "Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal or private water supplies." AND "Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal or public water supplies."

To: "Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal, private, or public water supplies."

f. Edit Section X, subsection 4 as follows:

Change: "Discontinuance of the occupancy or non-conforming use for twelve consecutive months with no ongoing attempts to sell or lease the property for its non-conforming use; or Failure to resume the non-conforming use within eighteen months, even though there may be ongoing efforts to sell or lease the property for its non-conforming use."

To: " a. Discontinuance of the occupancy or non-conforming use for twelve consecutive months with no ongoing attempts to sell or lease the property for its non-conforming use or

b. Failure to resume the non-conforming use within eighteen months, even though there may be ongoing efforts to sell or lease the property for its non-conforming use."

g. Edit Section IX, subsection 2 as follows:

Add: "debris" after "fire."

h. Edit Section IX, subsection 9 as follows:

Delete: "There shall be no burial of demolition or construction materials in any zone in the Town of Newton." The sentence repeats previous sentence.

i. Edit Section XXIII, subsection 3 as follows:

Add: "Final" before "Approval."

j. Edit Section XII as follows:

Delete: "For the purposes of this ordinance, the term 'accessory apartment' shall be defined as follows: 'A second dwelling unit with provisions for cooking, eating, sanitation and sleeping, located within a single family dwelling and clearly a subordinate part thereof.' "

Reference definition found in definition section.

Edit Definitions section and Section XXXI as follows:

Change: "BEDROOM: A room primarily used for sleeping." AND "Bedroom: a room with an interior door and a closet."

To: "BEDROOM: A room with an interior door that is primarily intended for sleeping."

k. Edit Definitions section to include all definitions found in other sections of the zoning ordinance.

l. Edit zoning ordinances by removing antiquated references to former RSA chapters and state agencies and replacing with current references.

m. Change title of "Industrial/Commercial" zone to "Light Industrial/Commercial" zone to properly describe the numerous references to light industry in the zoning ordinances.

n. Change title of Section X "Non-Conforming Lots and Uses" to "Non-Conforming Lots, Structures, and Uses" to properly describe the numerous references to structures in the section.

o. Change title of Section XXIX "Residential Open Space – Cluster Development by Conditional Use Permit" to "Residential Open Space – Cluster Development" to properly describe the type of development and eliminate reference to a process in the title.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 6-1

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

To add: "Per State of New Hampshire RSA 674:43, the Planning Board is authorized to require preliminary review of site plans and to review and approve or disapprove site plans for the development or change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units. The site plan regulations regarding the requirements of such review are to be prepared and adopted by the Planning Board."

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 7-0

4. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section XI Home Occupations and Home Based Business section as follows:

- a. Edit Where Permitted section as follows:
"A) Home Occupation. One home occupation may be permitted in each residential unit in Residential A and B zones. No Town approval is required."
Delete: "No Town approval required."
- b. Edit Application Procedure section as follows

Change: "No Town approval is required for Home Occupations.
Applications for conditional use permits for a Home-Based Business shall be made in accordance with the procedures set forth in the relevant sections of the Site Plan Review Regulations of the Newton Planning Board."

To: "The classification of the activity as a home occupation or a home based business shall be determined by the Planning Board prior to the commencement of the activity. If the Planning Board determines that the activity is a home occupation, no further Town approval is required. If the Planning Board determines that the activity is a home based business, a conditional use permit shall be obtained in accordance with the procedures set forth in the relevant sections of the Site Plan Review Regulations of the Newton Planning Board. The conditional use permit for a home based business expires upon transfer of ownership of the affected property."

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 6-1

5. Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section VII Establishment of Zones section as follows:

Delete: "These zones as shown on the 'Zoning Map of the Town of Newton' and filed with the Town Clerk and which, with its notations, are hereby made a part of this bylaw.

Location of boundaries of districts:

1. Where the boundary lines are shown upon said map within the street lines or utility transportation lines, the centerlines of such ways or lines shall be the boundary lines, unless otherwise indicated.
2. Boundary lines located outside of such street lines or transmission lines, and shown approximately parallel thereto, shall be regarded as parallel to such lines, and dimensions shown in figures placed upon said map between such boundary lines from center line of such lines, such distances being measured at right angles to such lines unless otherwise indicated.

3. Where the boundary lines are shown approximately on the location of property or lot lines, and the exact location of property, lot or boundary lines is not indicated by means of dimensions shown in figures, then the property or lot lines shall be the boundary lines.
4. In all cases which are not covered by other provisions of this Section, the location of boundary lines shall be determined by the distance in feet, if given, from other lines upon said map, by the use of identifications as shown on the map, or by the scale of said map."

Add: "These zones are hereby defined as follows:

1. Residential A – Residential A zone shall be defined as all areas not specifically defined in other zones as indicated in Appendices A, B, C, D, E of this ordinance.
2. Residential B – The area of the Residential B zone shall be defined as the lots indicated in Appendix B of this ordinance.
3. Residential C – The area of the Residential C zone shall be defined as the lots indicated in Appendix C of this ordinance.
4. Commercial – The area of the Commercial zone shall be defined as the lots indicated in Appendix D of this ordinance.
5. Village District – The area of the Village District zone shall be defined as the lots indicated in Appendix A of this ordinance.
6. Light Industrial/Commercial – The area of the Light Industrial/Commercial zone shall be defined as the lots indicated in Appendix E of this ordinance."

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 7-0

6. To see if the Town will vote to raise and appropriate **\$800,000.00 for the purchase of land and buildings on Merrimac Road**, identified in the town's tax records as Map 12, Lot 6, Sub-lot 11, a portion of which will be used for a new police station, to authorize the execution of a 10-year, 0% interest mortgage and promissory note to finance the purchase of the property in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate said mortgage and promissory note. Of the \$800,000.00 raised and appropriated, \$60,000.00 shall be designated for the first year's payment on the mortgage note. (3/5 ballot vote required)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

7. "Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,932,375.00**? Should this article be defeated, the default budget shall be \$2,874,755.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

8. If article 6 is approved, to see if the Town will vote to authorize the Selectmen **to list the Town Police Station located at 2 Amesbury Road, Town Tax Map 10-7-15 for sale with a broker** for a price not less than the fair market value as determined by an independent appraisal. The Selectmen are hereby authorized to set such terms and conditions for the sale as they deem reasonable, appropriate and in the best interest of the Town.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

9. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief the sum of **\$50,000.00** to be placed in the existing **Capital Reserve Fund** known as the “Fire Apparatus and Equipment Fund” created in 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

10. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief, the sum of **\$66,900.00** for **Phase II of the installation of a “FIRE SUPPRESSION CISTERN”** for the Newton Town Hall and to further withdraw \$1,531.00 plus accrued interest from the Sprinkler Capital Reserve fund created in 1997. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the sprinkler system is completed or by December 31, 2017, whichever is sooner. *(Per Selectmen's Bid Policy)*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

11. To see if the Town will **vote to adopt the RSA 154:1**, the Organization of the Fire Department, **paragraph II as provided in paragraph I (b)**. If adopted, the firefighters may recommend the appointment of a Fire Chief to the Board of Selectmen **by means of an internal election**; the appointed Fire Chief may recommend firefighters to be appointed by the Board of Selectmen.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

12. To see if the Town will vote to raise and appropriate **\$91,295.00 for the repair and maintenance of town roads to be offset by the NH Highway Block Grant**. This is a non-lapsing appropriation and will not lapse until the completion of the project or until December 31, 2017, whichever is sooner.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

13. To see if the Town will vote to change **the position of the Highway Foreman from part-time to full-time** effective April 1, 2012 and further to raise and appropriate **\$7,000.00** for the additional costs in salary and benefits. If approved, this appropriation will be included in the operating budget in coming years.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

14. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2012 SOLID WASTE DISPOSAL BUDGET as an offset to the disposal costs** and to authorize the withdrawal of \$60,000.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

15. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$50,500.00 to install a Security Fence at the Transfer Station** in an effort to make the facility safe and protect the Town from liability; and to further authorize the withdrawal of \$50,500.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose. *(Per Selectmen's Bid Policy)*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

[Intent: This proposed article will result in no increase in the amount to be raised in taxes.]

16. To see if the Town will vote to raise and appropriate, as proposed by the Cemetery Trustees, the sum of **\$2,600.00 to restore the lawn in the front section of the Willow Grove Cemetery** by removing the weeds and crab grass, and to rotor till, enhance, fertilize and re-seed the soil.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

17. Shall the Town enact the following Administrative Enforcement Ordinance?

**ADMINISTRATIVE ENFORCEMENT ORDINANCE FOR
VIOLATIONS OF TOWN ORDINANCES, BYLAWS OR REGULATIONS**

AUTHORITY

This Administrative Enforcement Ordinance is adopted by the Town of Newton in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 31, Section 39-c, authorizing the Town of Newton to establish a system for the administrative enforcement of violations of any municipal code, ordinance, bylaw, or regulations, and for the collection of penalties, to be used prior to the service of a formal summons and complaint, and to include opportunities for persons for a schedule of enhanced penalties the longer such penalties remain unpaid.

PURPOSE

It is the declared purpose of the Town of Newton, through the adoption of this Ordinance, to establish an administrative enforcement system, as authorized by NH RSA 31:39-c, to enable simplified, less expensive and expeditious enforcement of violations of the Town's codes, ordinances, bylaws or regulations. This system shall be in addition to, and not in replacement of, any other remedies for enforcement available bylaw.

SECTION 1. Notice of Violation

Violations of Town of Newton municipal codes, ordinances, bylaws or regulations may be enforced via the issuance of notices of violations containing a description of the offense and any applicable penalties, either delivered in person or by first class mail to the last known address of the offender.

SECTION 2. Administration

The system may be administered by Newton Police Department or by such other Newton municipal agency or official as is designated by the Newton Board of Selectmen.

SECTION 3. Separate Event

Each instance of offense shall constitute a separate event for purpose of assessment of a penalty and in the case of a continuing violation, each day said violation occurs shall constitute a separate violation for penalty purposes.

SECTION 4. Amount of Penalty

The dollar amount, before the doubling or tripling specified below, of the penalty for a particular violation shall be the amount set forth in the particular code, ordinance, bylaw, or regulation for whose violation a notice is issued.

SECTION 5. Enhanced Penalties

Failure of the offender to pay the penalty designated in the notice of violation within 30 days shall automatically increase the penalty to double the amount specified, which said doubling shall be warned of in the notice, provided that the total amount assessed for each offense shall not exceed \$1,000. Failure of the offender to pay the penalty designated in the notice of violation within 60 days shall automatically increase the penalty to triple the amount specified, which said tripling shall be warned of in the notice, provided that the total amount assessed for each offense shall not exceed \$1,000.

SECTION 6. Payment of Violations

Penalties imposed under this system may be paid by mail to the issuing department to the address for payment specified on the notice of violation.

SECTION 7. Appeals

Appeals for the issuance of a notice of violation shall be heard by the Board of Selectmen or their designee as judge utilizing the informal procedure of the small claims court justice, which said appeal shall not be governed by the rules of evidence, provided that such appeal is requested by letter to the Board of Selectmen within 15 calendar days from the issuance of the notice of violation. Any enhanced penalty may also be appealed in like fashion to the Board of Selectmen provided that such appeal is requested within 15 calendar days from any increase in penalty. The decision of the Board of Selectmen on any such appeal, which may include the waiver of any enhanced penalty, shall be final.

SECTION 8. Other Remedies

If the administrative enforcement system established by this Ordinance is unsuccessful at resolving an alleged violation, a summons may be issued as otherwise provided by law, including use of the procedure for plea by mail set forth in RSA 31:39-d, and any other remedies available by law may also be utilized.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

18. To see if the Town will vote to **change the position of Director of the Gale Library from part-time** to full-time effective April 1, 2012 and further to raise and appropriate **\$8,303.00** for the additional costs in salary and benefits. If approved, this appropriation will be included in the operating budget in coming years.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

19. To see if the Town will vote to raise and appropriate, as proposed by the Gale Library Trustees, the sum of **\$11,750.00 to install a Ductless A/C Heat Pumps** on the second floor of the Gale Library. *(Per Selectmen's Bid Policy)*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

20. Shall the Town vote to **designate the Town-owned Peanut Trail as a Class B Trail**, as authorized by RSA 231-A. The Peanut Trail consists of Tax Map 12 Block 1 Lot 13 and Tax Map 11 Block 7 Lot 60.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

21. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$3,500.00 for Recreational Programs and Trips for Newton Seniors**.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

22. To see if the Town will vote to **rescind the 2009 Warrant Article, #35** to vote on the Community Service articles individually; and **instead vote to list them in one article** in an effort to reduce the printing costs of the warrant and the town ballot. This change will take effect in 2013.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

23. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00 for A SAFE PLACE** to continue free and confidential Domestic Violence Support Services, counseling, emergency shelter services and community educational outreach.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

24. To see if the Town will vote to raise and appropriate the sum of **\$3,800.00 to AREA HOMECARE & FAMILY SERVICES** for the purpose of helping to defray the cost of in-home services for Newton's elderly and people with disabilities, so they may stay in their homes for as long as possible.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

25. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00 for the CHILD ADVOCACY CENTER** to assist the Newton Police Department in the coordination and investigation of child abuse cases.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

26. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00 for DRUGS ARE DANGEROUS INC. (D.A.D.)** and to continue the "Natural High" experiences to our children, youth and families.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

27. To see if the Town will vote to raise and appropriate the sum of **\$5,947.00** for the purpose of continued funding for **FAMILY MEDIATION & JUVENILE SERVICES**, a non-profit organization since 1983, to continue to provide the following services: Parent-Child Mediation, Peer Mediation Training, Community Service, Restitution, Youth and Parent Anger-Management Courses, Youth and Parent Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education, and individually-tailored juvenile diversion contracts.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

28. To see if the Town will vote to raise and appropriate the sum of **\$1,800.00 for LAMPREY HEALTH CARE** to continue to provide primary care & preventive health services and the senior transportation program.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

29. To see if the Town will vote to raise and appropriate the sum of **\$750.00 for NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (NHSPCA)** to continue providing animal care and sheltering services, humane education and community services and cruelty investigations.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

30. To see if the Town will vote to raise and appropriate the sum of **\$5,000.00 for ROCKINGHAM COMMUNITY ACTION** to continue their outreach programs and the broad range of services they provide such as: Fuel Assistance, Electric assistance, Child Care Resource, Surplus Food Distribution, Emergency food Pantry, Homeless Prevention, Literacy Services, WIC Supplemental food Program, etc.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

31. To see if the Town will vote to raise and appropriate the sum of **\$1,373.00 to support ROCKINGHAM NUTRITION and MEALS ON WHEELS PROGRAM**, providing meals for older, homebound and disabled Newton residents.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

32. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00 for SEACARE HEALTH SERVICES** to provide access to healthcare to uninsured individuals who live in the Town of Newton.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

33. To see if the Town will vote to raise and appropriate the sum of **\$2,700.00 for VIC GEARY CENTER** to provide a safe gathering place for senior citizens to congregate, share a nutritious noon meal, participate in social and recreational activities and to provide many clinics such as blood pressure, foot care, hearing, sight, home safety and tax preparation.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

34. On a petition of 25 or more legal voters of the Town of Newton, to see if the Town will vote to raise and appropriate the sum of **\$550.00 to Sexual Assault Support Services (SASS)**, a private non-profit organization. SASS provides a 24-hour toll-free crisis hotline and support groups for Newton residents who are survivors of sexual assault and childhood sexual abuse, as well as education and prevention programs to children, teens and parents. SASS provided services to 8 Newton residents last year.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

35. Are you in favor of a petition of 25 or more legal voters in the Town of Newton for an easement over Town Land as follows?

We the undersigned, being registered voters in Newton, New Hampshire, request that the property located at One Deluxe Avenue (Map 11 Lot 15-1, behind the Gale Library), be granted an easement for access and egress with vehicle and for utilities to be determined by the Board of Selectmen. The easement (for now and future heirs and assigns of this lot) would start on the east side of South Main Street and extend 1,000 feet east over the Peanut Trail (old Railroad Bed) and to said property. This lot is a single lot of record (abutting the Peanut Trail on the north side) without a clear access and egress for the property owner as well as for utilities. This action will be without any expense to the Town.

THE BOARD OF SELECTMEN DOES NOT RECOMMEND THIS ARTICLE 3-0

36. To see if the Town will vote to **change the Office of Town Treasurer from an elected position to an appointed position, per RSA 41:26-e**. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. *(When a town votes to discontinue an elected treasurer office, the person holding the elected office of treasurer at the time of the vote to discontinue it shall continue to hold office until the annual town election first following*

the discontinuance of the office, at which time the elected office of treasurer shall terminate irrespective of the length of that officer's term.)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-0

Given under our hands and seal this 16th day of January in the year of our Lord Two Thousand and Twelve.

Raymond D. Thayer, Chairman

Trisha J. McCarthy
BOARD OF SELECTMEN

Lawrence B. Foote

(Note: This warrant was amended at the Deliberative Session on February 4, 2012)

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)	
GENERAL GOVERNMENT						
4130-4139	Executive		188,600.00	184,947.40	188,457.00	
4140-4149	Election, Reg. & Vital Statistics		76,606.00	64,168.02	78,639.00	
4150-4151	Financial Administration		165,332.00	149,444.59	171,890.00	
4152	Revaluation of Property			2,500.00		
4153	Legal Expense		33,754.00	17,555.30	33,000.00	
4155-4159	Personnel Administration		125,000.00	129,036.13	130,000.00	
4191-4193	Planning & Zoning		50,348.00	41,112.52	50,348.00	
4194	General Government Buildings		121,012.00	94,337.97	129,470.00	
4195	Cemeteries		12,845.00	9,531.60	12,845.00	
4196	Insurance		80,062.00	79,159.86	79,200.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police		624,333.00	607,180.62	653,016.00	
4215-4219	Ambulance					
4220-4229	Fire		192,025.00	190,529.57	203,825.00	
4240-4249	Building Inspection		95,952.00	52,310.18	95,952.00	
4240-4249	Code Enforcement Officer		15,000.00	9,853.00	15,000.00	
4290-4298	Emergency Management		29,890.00	40,339.04	41,800.00	
4299	Other Police Services		3,500.00	2,726.51	3,500.00	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		345,371.00	352,614.36	345,371.00	
4313	Bridges					
4316	Street Lighting		15,680.00	15,819.01	16,400.00	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		421,135.00	425,077.70	447,835.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration - Health Officer		12,200.00	5,870.00	10,200.00	
4414	Pest Control - West Nile Virus & EEE		35,000.00	25,000.00	35,000.00	
4415-4419	Health Agencies & Hosp. & Other					
WELFARE						
4441-4442	Administration - General Assistance		25,474.00	17,044.82	24,642.00	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		39,240.00	27,259.20	39,240.00	
4550-4559	Library		108,153.00	107,872.54	113,495.00	
4583	Patriotic Purposes					
4589	Other Cable - NCAT - 20		5,500.00	4,704.49	5,500.00	
CONSERVATION						
4611-4612	Nat. Resources - Care of Trees		4,000.00	1,250.00	4,000.00	
4619	Conservation Commission		3,750.00	1,586.14	3,750.00	
DEVELOPMENT						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			\$2,829,762.00	2,658,830.57	2,932,375.00	

Use page 5 for special and individual warrant articles.

Budget - Town of: Newton, NH FY: 2012

<u>2011</u>		<u>Appropriation</u>	<u>Actual</u>
<u>WARRANT ARTICLES</u>	<u>W.A. #</u>	<u>Prior Years</u>	<u>Expenditure</u>
(INDIVIDUAL)			
Senior Citizens - Recreational Programs and Trips	13	3,000.00	2,675.76
Solid Waste Disposal - Offset to 2011 Budget	14	20,000.00	20,000.00
Hazardous Waste Day	15	15,000.00	15,000.00
A Safe Place	16	2,000.00	2,000.00
Area Homecare & Family Services	17	3,800.00	3,800.00
Child Advocacy Center	18	2,000.00	2,000.00
Drugs Are Dangerous (D.A.D.)	19	2,000.00	2,000.00
Family Mediation & Juvenile Servies	20	5,947.00	5,947.00
Lamprey Health Care	21	1,800.00	1,800.00
NH Society Prevention of Cruelty to Animals(NHSPCA)	22	750.00	750.00
Rockingham Community Action	23	5,000.00	5,000.00
Rockingham Nutrition and Meals on Wheels Program	24	1,373.00	1,373.00
Seacare Health Services	25	2,000.00	2,000.00
Vic Geary Center	26	2,700.00	2,700.00
TOTAL		67,370.00	67,045.76
(SPECIAL)			
	W.A.#		
NH Highway Block Grant - Non-lapsing - 2016	7	106,169.00	0.00
Fire Apparatus & Equipment Fund - Capital Reserve	9	50,000.00	50,000.00
TOTAL		156,169.00	\$50,000.00
Not			
<u>2012</u>		<u>Proposed</u>	<u>Recommended</u>
<u>WARRANT ARTICLES</u>		<u>Appropriation</u>	<u>Appropriation</u>
(INDIVIDUAL)			
	W.A. #		
Highway Foreman - Change to Full-time Status	13	7,000.00	7,000.00
Solid Waste Disposal - Offset to 2012 Budget	14	60,000.00	60,000.00
Security Fence - Transfer Station	15	50,500.00	50,500.00
Willow Grove Cemetery - Lawn Restoration	16	2,600.00	2,600.00
Gale Library Director - Change to Full-time Status	18	10,649.00	10,649.00
Ductless A/C Heat Pumps - Gale Library	19	11,750.00	11,750.00
Senior Citizens - Recreational Programs & Trips	21	3,500.00	3,500.00
A Safe Place	23	2,000.00	2,000.00
Area Homecare & Family Services	24	3,800.00	3,800.00
Child Advocacy Center	25	2,000.00	2,000.00
Drugs Are Dangerous	26	2,000.00	2,000.00
Family Mediation & Juvenile Services	27	5,947.00	5,947.00
Lamprey Health Care	28	1,800.00	1,800.00
NH Society for Prevention of Cruelty to Animals	29	750.00	750.00
Rockingham Community Action	30	5,000.00	5,000.00
Rockingham Nutrition and Meals on Wheels Program	31	1,373.00	1,373.00
Seacare Health Services	32	2,000.00	2,000.00
Vic Geary Center	33	2,700.00	2,700.00
TOTAL		175,369.00	175,369.00
			0.00

[illegible]

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		18,952.00	18,952.50	20,000.00
3180	Resident Taxes				
3185	Timber Taxes		1,111.00	812.46	500.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		47,050.00	49,029.84	42,100.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		51.00	51.02	50.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		51,900.00	49,771.50	47,250.00
3220	Motor Vehicle Permit Fees		635,600.00	667,886.74	650,000.00
3230	Building Permits		82,300.00	57,065.40	82,250.00
3290	Other Licenses, Permits & Fees		2,430.00	3,170.75	2,960.00
3311-3319	FROM FEDERAL GOVERNMENT	FEMA-Irene	-	9,216.75	35,600.00
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		205,629.00	205,628.95	205,629.00
3353	Highway Block Grant		106,169.00	103,332.05	91,295.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		543.00	543.32	500.00
3379	FROM OTHER GOVERNMENTS	Emg. Mgmt.	15,600.00	9,983.07	11,000.00
CHARGES FOR SERVICES					
3401-3406	Income from Departments		6,304.00	6,748.95	6,000.00
3409	Other Charges (Bad Check Penalties & Fees)		250.00	238.78	250.00
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		-	1.00	500.00
3502	Interest on Investments		2,800.00	2,788.19	2,500.00
3503-3509	Other (Cable Franchise, FF, Refunds)		77,200.00	77,955.17	33,175.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		35,000.00	35,000.00	110,500.00
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	10	-	-	1,531.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				800,000.00
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		236,389.00	236,389.00	
TOTAL ESTIMATED REVENUE & CREDITS			1,525,278.00	1,534,565.44	2,143,590.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,829,762.00	2,932,375.00
Special Warrant Articles Recommended (from page 5)	156,169.00	1,008,745.00
Individual Warrant Articles Recommended (from page 5)	67,370.00	175,369.00
TOTAL Appropriations Recommended	3,053,301.00	4,116,489.00
Less: Amount of Estimated Revenues & Credits (from above)	1,525,278.00	2,143,590.00
Estimated Amount of Taxes to be Raised	1,528,023.00	1,972,899.00

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	188,600.00	609.00		189,209.00
4140-4149	Election, Reg. & Vital Statistics	76,606.00			76,606.00
4150-4151	Financial Administration	165,332.00	9,500.00		174,832.00
4152	Revaluation of Property				
4153	Legal Expense	33,754.00			33,754.00
4155-4159	Personnel Administration	125,000.00	5,000.00		130,000.00
4191-4193	Planning & Zoning	50,348.00			50,348.00
4194	General Government Buildings	121,012.00			121,012.00
4195	Cemeteries	12,845.00	605.00		13,450.00
4196	Insurance	80,062.00			80,062.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	624,333.00	21,286.00		645,619.00
4215-4219	Ambulance				
4220-4229	Fire	192,025.00			192,025.00
4240-4249	Building Inspection	95,952.00			95,952.00
4240-4249	Code Enforcement	15,000.00			15,000.00
4290-4298	Emergency Management	29,890.00	9,000.00		38,890.00
4299	Other (Police Services)	3,500.00			3,500.00
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	345,371.00			345,371.00
4313	Bridges				
4316	Street Lighting	15,680.00			15,680.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	421,135.00	-1,007.00		420,128.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration - Health Officer	12,200.00			12,200.00
4414	Pest Control - West Nile Virus & EEE	35,000.00			35,000.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration - General Assistance	25,474.00			25,474.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	39,240.00			39,240.00
4550-4559	Library	108,153.00			108,153.00
4583	Patriotic Purposes				
4589	Other - Cable (NCAT-20)	5,500.00			5,500.00
CONSERVATION					
4611-4612	Nat. Resources - Care of Trees	4,000.00			4,000.00
4619	Conservation Commission	3,750.00			3,750.00
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,829,762.00	44,993.00		2,874,755.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Health & Dental Insurance		
4150-4151	Computer Consultant Contract		
4155-4159	New Hampshire Retirement		
4195	Grounds Maintenance		
4210-4214	Salaries, Health & Dental Insurance		
4290-4298	Salaries - Seabrook		
4324	Compactor & Box, Toilet Rental, Site Monitoring		

PAYMENTS - DETAILED		
A SAFE PLACE		
Special Appropriation:		\$2,000.00
Expenditure:		
A Safe Place	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance		0
AREA HOMECARE & FAMILY SERVICES		
Special Appropriation:		\$3,800.00
Expenditure:		
Area Homecare & Family Services	\$3,800.00	
TOTAL	\$3,800.00	
Unexpended Balance		0
CABLE COMMITTEE		
Appropriation:		\$5,500.00
Revenue: Cable Franchise Fee	(\$62,602.16)	
Expenditures:		
Cardmember Service, Equipment Supplies	\$37.15	
Donna T. Judge, Reimbursement	59.43	
NHCCM, Member Dues	50.00	
Payroll	4,298.67	
Staples Credit, Supplies	18.75	
State of NH - Criminal Records, Record Checks	110.50	
Sylvania Maddock, IT Consultant Equipment	129.99	
TOTAL	\$4,704.49	
Unexpended Balance		(\$795.51)
Encumbered Funds		\$750.00
Credit: Video Tape/Disk Copy		(\$10.00)
CARE OF TREES		
Appropriation:		\$4,000.00
Expenditure:		
KMA Tree Service	\$1,250.00	
TOTAL	\$1,250.00	
Unexpended Balance:		(\$2,750.00)
CEMETERIES		
Appropriation:		\$12,845.00
Expenditures:		
Civil Construction Management, Consultant	\$157.50	
Hayes Flooring, Building Repair	600.00	
Newton Greenhouse	64.25	
Staples Credit Plan, Supplies	210.15	
Sylvania Maddock, IT Consultant	284.95	
T. Hajjar Maintenance, Grounds Maintenance	11,008.75	

CEMETERIES (con't)		
Union Flag Company	\$356.00	
TOTAL	\$12,681.60	
Unexpended Balance		(\$163.40)
Credit: Sale of Equipment		(\$1.00)
CODE ENFORCEMENT		
Appropriation:		\$15,000.00
Expenditures:		
King Graphics, Office Supplies	\$43.00	
Municipal Resources Inc., Professional Services	1,822.16	
Payroll	7,987.84	
TOTAL	\$9,853.00	
Unexpended Balance		(\$5,147.00)
CHILD ADVOCACY CENTER		
Appropriation:		\$2,000.00
Expenditure:		
Child Advocacy Center	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance		0
CONSERVATION COMMISSION		
Appropriation:		\$3,750.00
Expenditure:		
Administrative Assistant Payroll	\$1,586.14	
TOTAL	\$1,586.14	
Unexpended Balance		(\$2,163.86)
DEPARTMENT OF BUILDING SAFETY		
Appropriation:		\$95,952.00
Expenditures:		
Ass't Building Inspectors' Payroll	\$25,830.00	
Building Inspector Payroll	22,524.46	
Cardmember Services, Office Supplies	39.99	
Daniel H. Reilly, Training & Telephone Reimbursement	702.00	
Eagle Tribune, Advertising	85.80	
International Code Council, Inc., Dues	125.00	
King Graphics, Office Supplies	548.00	
NHSCOA, Dues	25.00	
Permit Clerk Payroll	640.90	
Ronald R. Lemere, Training/Telephone Reimbursement	603.80	
Samuel A. Zannini, Jr., Training/Telephone Reimburse	400.00	
Staple's, Office Supplies	729.98	
State of NH - Criminal Records, Record Checks	55.25	
TOTAL	\$52,310.18	
Unexpended Balance		(\$43,641.82)
Fees Collected:	\$54,095.40	
Fees retained by Town	7,000.14	
NET FEES COLLECTED:		(\$47,095.26)

DRUGS ARE DANGEROUS	
Appropriation:	\$2,000.00
Expenditure:	
Drugs are Dangerous	\$2,000.00
TOTAL	\$2,000.00
Unexpended Balance	0
ELECTION, REGISTRATION & VITAL STATISTICS	
Appropriation:	\$76,606.00
Expenditures:	
Brentwood Surplus Sales, Inc.	\$50.00
Cartridge World, Supplies	101.99
Home Depot	13.42
Deputy Town Clerk Payroll	17,522.00
Earthlink Business, Telephone	171.31
IDS, Office Supplies	275.45
Interware Development, E-Reg Fees & Supplies	556.60
LHS Associates, Accuvote Maint. Contract	200.00
Mary Jo McCullough, Town Clerk Fees	29,745.40
Mary Jo McCullough, Town Clerk Salary	5,000.00
Mary Jo McCullough, Insurance Buy-out, Supplies	2,145.51
NHCTCA, Dues	50.00
NHTCA/NHCTCA, Seminar	245.00
NH City & Town Clerks Association	80.00
One Communications, Telephone	871.08
Petty Cash	457.26
Postmaster, Newton	275.00
Price Digests, Subscription	120.00
Seacoast Media, Legal Ads	168.24
Staples Credit Plan, Office Supplies	70.09
State of New Hampshire, State Inventory Fees	64.00
Sylvania Maddock, Computer Expenses, Office Supplies	772.98
The Red Jacket Inn, Seminar	287.00
Treasurer, State of NH	15.00
Treasurer, State of NH, Animal Population Control	2,337.00
Treasurer, State of NH, Marriage Licenses	767.00
Treasurer, State of NH, Vital Statistics	1,214.00
Voter Registration/Election Payroll	538.89
Web Commerce	53.80
TOTAL	\$64,168.02
Unexpended Balance	(\$12,437.98)
EMERGENCY MANAGEMENT (RERP)	
Appropriation:	\$15,600.00
Expenditures:	
Payroll - Radiological Emergency Response Plan	\$12,513.77
Staple's, Office Supplies	59.99
TOTAL	\$12,573.76
Unexpended Balance	(\$3,026.24)
Reimbursement: State of NH	(\$9,983.07)

EMERGENCY MANAGEMENT (Town)	
Appropriation:	\$14,290.00
Expenditures:	
Acio's	\$659.34
Bucco's Italian Restaurant	67.51
Cardmember Services, Town Hall Shelter Expenses	58.04
Estabrook's Garage, Gasoline	347.50
Franco's Pizzeria	72.49
HTE Communications	150.00
Lawrence B. Foote, Reimbursement	705.14
Luke Lemieux/LukeDuke Designs	90.00
Maaco Collision & Repair	375.00
Nancy J. Wrigley, Reimbursement	30.02
Payroll	11,644.69
Petty Cash	391.92
Saf-T-Net ALERT NOW	1,500.00
Staple's, Office Supplies	347.42
State of NH - Criminal Records, Record Check	386.75
Trisha J. McCarthy, Reimbursement	24.94
Verizon Wireless	1,045.84
Victoria Higgins, Reimbursement	37.72
SUBTOTAL	\$17,934.32
<i>Hurricane Irene Expenses:</i>	
Acio's	\$114.00
Cardmember Services	266.23
Estabrook's Garage, Gasoline	61.00
Payroll	4,014.00
SUBTOTAL Hurricane Irene	\$4,455.23
<i>October Storm Expenses:</i>	
Payroll	\$5,375.73
SUBTOTAL October Storm	\$5,375.73
TOTAL	\$27,765.28
Overdraft	\$13,475.28
Credit: FEMA State of NH Hurricane Irene	(\$4,530.53)
EMPG Grant (Air Conditioner Town Hall Shelter)	\$13,015.95
Expenditures:	
Crossman Air Balancing	\$11,100.00
The Eagle Tribune	64.35
TOTAL	\$11,164.35
Unexpended Balance	(\$1,851.60)
Credit: State of NH	(\$5,550.00)
EXECUTIVE	
Appropriation:	\$188,600.00
Expenditures:	
Acio's	\$50.00
Allegra, Town Report Printing	2,280.00
Department Payroll	144,439.53
James Doggett, Trustee of Trust Funds	250.00

EXECUTIVE (con't)		
Joseph A. Simone, Jr., Trustee of Trust Funds	\$250.00	
LGC HealthTrust, Health, Dental, Short Term Disability	23,350.62	
LHS Associates, Ballots	2,456.65	
Lawrence B. Foote, Selectman	2,625.00	
Lawrence B. Foote, Travel Reimbursement	52.50	
Mary M. Allen, Trustee of Trust Funds	250.00	
Raymond D. Thayer, Selectman	3,500.00	
Robert S. Donovan, Jr., Selectman	239.75	
Safeway Training and Transportation Services	165.00	
Sylvania Maddock, IT Consultant	1,402.50	
The Eagle Tribune, Legal Advertising	135.85	
Trisha J. McCarthy, Selectman	3,500.00	
TOTAL	\$184,947.40	
Unexpended Balance		(\$3,652.60)
Credits: Medical Insurance - Payroll Deduction		(\$7,613.32)
FAMILY MEDIATION & JUVENILE SERVICES		
Appropriation:		\$5,947.00
Expenditure:		
Family Mediation & Juvenile Services	\$5,947.00	
Unexpended Balance		0
FINANCIAL ADMINISTRATION		
Appropriation:		\$165,332.00
Expenditures:		
ADP, Payroll Service	\$4,673.03	
Andrea S. Lewy, Assessing Services	42,900.00	
Antioch New England Institute	200.00	
Avitar, Assessing Software Support, Supplies	5,796.87	
Brentwood Surplus Sales, Inc.	50.00	
Cardmember Services, Office Equip. & Supplies	2,708.83	
Cartographic Associates, Inc., Consultant	700.00	
Century Copier Specialists, Supplies	1,000.00	
Civil Construction Management	121.50	
Deidre Castle, Treasurer Salary	6,200.00	
Deidre Castle, Reimbursement	8.80	
Deputy Tax Collector Earnings	10,540.44	
Deputy Treasurer Salary	1,538.00	
Earthlink Business, Telephone	271.65	
FedEx, Payroll Delivery Service	921.15	
Home Depot Credit Services	13.42	
James L. Doggett, Reimbursement	64.14	
Land & Boundary Consultants, Search Fees	1,280.00	
LEAF, Copier Lease	4,272.00	
Local Government Center, Dues & Seminars	250.50	
Mary Jo McCullough, Tax Collector Fees	1,362.00	
Mary Jo McCullough, Tax Collector Salary	10,000.00	
Mary Jo McCullough, Reimbursement	99.72	
Mary A. Williams, Reimbursement	72.37	
Matthew Bender & Co., Inc., Supplies	67.71	

FINANCIAL ADMINISTRATION (con't)		
N.H.G.F.O.A., Dues	\$25.00	
Nancy J. Wrigley, Mileage/Supply Reimbursement	205.00	
NH Association of Assessing Officials, Dues	20.00	
NH Municipal Association, Dues	3,195.25	
NH Tax Collectors Association, Dues	90.00	
One Communications, Telephone	1,316.30	
Payroll: Administrative Ass't, Board of Appeals	2,196.65	
Petty Cash	480.64	
Postmaster	1,730.19	
Rockingham Cty Registry of Deeds	205.46	
Rockingham Planning Commission	129.00	
Sage Software, Tech Support Plan	199.00	
Sam's Club, Supplies	185.13	
Staples Credit Plan, Office Supplies	1,703.00	
State of NH - Criminal Records, Record Check	55.25	
Sylvania Maddock, IT Consultant, Equip. Supplies	21,103.10	
The Eagle Tribune, Legal Advertising	235.95	
The Red Jacket, Seminar	286.00	
Vachon, Clukay & Company, 2010 Audit	18,800.69	
Virtual Town Hall LLC, Web Site	1,900.00	
West Payment Center, Office Supplies	270.85	
TOTAL	\$149,444.59	
Unexpended Balance		(\$15,887.41)
Credits:		
Board of Appeals	\$757.50	
Copies	615.50	
Refunds/Rebates	5.59	
Resident/Assessment List	100.00	
TOTAL CREDITS:		(\$1,478.59)
FIRE DEPARTMENT		
Appropriation:		\$192,025.00
Expenditures:		
1st Responder Newspaper	\$80.00	
2 Way Communications, Radio Supplies & Repairs	4,006.21	
Acio's	34.35	
ACS Government Systems, Inc.	625.00	
Adamson Industries	231.35	
Admiral Fire & Safety	1,749.39	
ALL-COM	316.00	
American Test Center, Inc.	288.00	
ArcSource, Medical Supplies	1,274.94	
Avitar Associates, Office Supplies	150.00	
Bakie Center @ Access Occupational Health	200.00	
Ben's Uniforms	1,600.00	
Bergeron Protective Clothing LLC	15,860.82	
Bound Tree Medical	4,572.76	
Brentwood Power Equipment Center	121.34	
Brian M. Sirois, Reimbursement	427.98	
Bruce E. Gusler Jr., Reimbursement	21.97	

FIRE DEPARTMENT (con't)	
Channing Bete Company, Inc.	\$366.24
Comcast, Internet Service	608.66
Councilman Electric	750.00
Dale G. Putnam, Reimbursement	994.99
EDM Publishing	149.00
Earthlink Business, Telephone	176.38
Emergency Medical Products, Inc.	129.84
Estabrook's Garage, Gasoline, Repairs	5,601.81
Exeter Hospital	450.00
Fire Department Payroll	99,466.89
Fire Engineering	84.00
Fire Tech & Safety	315.97
Firematic Supply Company, Inc.	166.22
Fleet Services, Gasoline	161.67
Gall's Incorporated	235.27
Higgins, Equipment Supplies	33.31
Home Depot Credit Services	243.30
Industrial Protection Service, Medical Supplies	2,520.00
Innovative Fire Solutions, Training	2,702.00
Interstate Emergency Services	1,864.00
Jeffrey C. Gersbach, Reimbursement	165.00
John C. Owens, Reimbursement	150.50
Keane Fire & Safety, Supplies	107.80
Kenoza Vending	119.44
Lab Safety Supply	477.75
Lakes Region Fire Apparatus, Inc.	2,777.79
Laura M. Bertogli, Reimbursement	44.00
Lawrence B. Foote, Reimbursement	70.00
LukeDuke Designs	160.00
MB Tractor & Supply	1,470.86
McGregor Institute of EMS	195.00
Michael Nickels, Training	250.00
Moynihan Lumber	99.50
New England Health Solutions, Training	190.00
Nextel Communications	1,460.38
NFPA, Dues & Subscriptions, Supplies	2,101.57
NH Association of Fire Chiefs	75.00
NH Fire Prevention Society	12.00
Noble Industries	227.55
One Communications, Telephone	860.30
Plaistow Army-Navy Store	1,055.00
Postmaster	70.00
Ralph Mahoney & Sons, Inc., Vehicle Maintenance	7,135.33
Robert E. Frechette, Training	235.70
Robert P. Zalenski, Reimbursement	451.00
Sam's Club, Supplies	148.42
Seacoast Chief Fire Officers Association	1,709.20
Senter Auto Supply	502.87
Staples Credit Plan, Office Supplies	1,712.10
State of New Hampshire	533.67

FIRE DEPARTMENT (con't)		
State of NH - Criminal Records, Record Check	\$276.25	
Sunset Printing & Advertising	522.10	
The First Signs of Fire	193.00	
The Knox Company	392.00	
Union Flag Company	251.50	
United Compressor & Pump Services, Inc.	4,438.00	
William E. Ingalls, Reimbursement	110.00	
Zoll Medical	1,400.00	
SUBTOTAL	\$180,730.24	
<i>Hurricane Irene Expenses: Payroll</i>	<i>4,686.22</i>	
<i>October Storm Expenses: Payroll</i>	<i>5,113.11</i>	
<i>SUBTOTAL STORMS</i>	<i>\$9,799.33</i>	
TOTAL	\$190,529.57	
Unexpended Balance		(\$1,495.43)
Encumbered Funds		\$1,495.43
Credits:		
<i>FEMA State of NH Hurricane Irene</i>	<i>\$4,686.22</i>	
Fire Inspection Fees	2,730.00	
Forest Fire State Refund	1,231.16	
Restitution	340.00	
TOTAL CREDITS:		(\$8,987.38)
GENERAL ASSISTANCE		
Appropriation:		\$25,474.00
Expenditures:		
Christine O'Rourke, Reimbursement	\$14.79	
Christine O'Rourke, Welfare Administrator	8,269.54	
Deputy Administrator	308.00	
Earthlink Business, Telephone	75.52	
Fuel	538.80	
Local Government Center, Workshop	65.00	
One Communications, Telephone	366.08	
Medical/Psychological	620.00	
Rent/Mortgage	5,790.28	
Utilities	996.81	
TOTAL	\$17,044.82	
Unexpended Balance		(\$8,429.18)
Credit: Lien Redemption		(\$1,294.63)
GENERAL GOVERNMENT BUILDINGS		
Appropriation:		\$121,012.00
Expenditures:		
Alpha Locksmith	\$499.75	
Al's Lock Service	75.00	
American Striping	600.02	
Amesbury Industrial Supply	51.58	
Beacon Electric	6.40	
Blue Chip Machine Works, LLC	40.00	
Cardmember Services	13.47	
Cheryl A. Saunders, Reimbursement	47.92	

GENERAL GOVERNMENT BUILDINGS (con't)		
Comcast, Internet Service	\$1,352.34	
Councilman Electric	259.50	
Dale A. Gordon, Winter Grounds Maintenance	3,918.75	
Daniel H. Reilly	273.82	
Department Payroll	2,611.61	
Design Tech Group, LLC	6,860.00	
Eastern Propane	392.87	
Eastern Seaboard Concrete Construction Co., Inc.	12,694.23	
Epping Well & Pump, Water Testing Service	180.00	
Fairpoint Communications	66.99	
G. Mello Disposal, Dumpster Service	1,210.00	
Glacial Energy	11,249.13	
Helen's Mrs. Clean	290.00	
Home Depot Credit Services	1,032.05	
JM Protective Services	2,184.00	
John T. Gillow, Reimbursement	33.55	
Keane Fire & Safety	389.10	
M. Cote Improvement	411.95	
Mayer Tree Service	687.50	
Newton Glass & Garage Door	487.50	
One Communications, Repair	100.00	
Palmer Gas Company/Ermer Oil	19,946.99	
Patrick McCusker	2,675.00	
Pest End Exterminators	974.00	
Peter M. Colby, Winter Grounds Maintenance	903.65	
Petty Cash	143.69	
Poland Spring Water	1,604.09	
Protection One, Security System	1,523.30	
Rick Johnston Electric	313.00	
S.B.E., Inc.	410.00	
Sam's Club, Supplies	736.23	
Seacoast Lock & Safe	212.50	
Security Team	216.00	
Sylvania Maddock, Reimbursement	70.85	
T. Hajjar Maintenance	4,225.00	
The Eagle Tribune, Legal Advertising	85.80	
Unitil	9,079.56	
William C. Higgins, Reimbursement	49.28	
TOTAL	\$91,187.97	
Unexpended Balance		(\$29,824.03)
Encumbered Funds		\$12,025.80
Credit: Refund		(\$392.87)
HEALTH OFFICER		
Appropriation:		\$12,200.00
Expenditures:		
Robert R. Leverone, Payroll	\$5,870.00	
TOTAL	\$5,870.00	
Unexpended Balance		(\$6,330.00)
Credit: Fees Collected		(\$5,310.00)

HIGHWAYS & STREETS		
Appropriation:		\$345,371.00
Expenditures:		
American Striping	\$176.00	
Atlantic Broom Service, Inc., Plow Blade Edges	1,538.48	
Benevento	4,143.04	
Brox Industries	28,925.99	
Dale A. Gordon, Plowing	1,608.75	
Department Payroll	39,788.51	
Eastern Seaboard Concrete Construction Co., Inc.	191,752.43	
Eliminator, Inc.	1,068.00	
Fitzgerald Grading, Inc.	9,234.00	
Granite State Minerals	10,453.12	
James M. Benjamin, Plowing	3,776.25	
Joe Pariseau, Plowing	5,406.00	
Kingston Materials	5,699.81	
Michael J. DeSpencer, Plowing	5,755.00	
Michael Pivero, Driveway Permit Fees	240.00	
New England Barricade	890.16	
NH Public Works Mutual Aid, Dues	25.00	
Peter M. Colby, Plowing	4,025.35	
Ricky Gonyer, Plowing	5,909.50	
Robert S. Donovan Jr., Plowing	238.50	
Shea Concrete Products	2,491.94	
Staple's Credit Plan	53.40	
State of NH - Treasurer	110.50	
The Eagle Tribune	92.95	
Walker Paving	1,500.00	
SUBTOTAL	\$324,902.68	
<i>Hurricane Irene Expenses:</i>		
Eastern Seaboard Concrete Construction Co., Inc.	\$8,400.00	
<i>October Storm Expenses:</i>		
Eastern Seaboard Concrete Construction Co., Inc.	<u>\$19,311.68</u>	
SUBTOTAL STORMS	<u>\$27,711.68</u>	
TOTAL	\$352,614.36	
Overdraft		\$7,243.36
Credit: Driveway Permit Fees		(\$240.00)
INSURANCE		
Appropriation:		\$80,062.00
Expenditures:		
Green Insurance Associates, Fire & Police	\$6,312.00	
LGC-PLT, LLC, Property Liability	44,522.96	
LGC-WCT, LLC, Unemployment Compensation	4,401.02	
LGC-WCT, LLC, Worker's Compensation	23,923.88	
TOTAL	\$79,159.86	
Unexpended Balance		(\$902.14)
Credit: Worker's Compensation Audit Refund		(\$1,787.76)

LAMPREY HEALTH CARE		
Appropriation:		\$1,800.00
Expenditure:		
Lamprey Health Care	\$1,800.00	
TOTAL	\$1,800.00	
Unexpended Balance		0
LEGAL EXPENSES		
Appropriation:		\$33,754.00
Expenditures:		
Donahue, Tucker & Ciandella	\$2,754.12	
K.M.A. Tree Service	1,200.00	
Mitchell Municipal Group PA	1,903.10	
Municipal Resources, Inc.	2,616.83	
Peter J. Epstein	1,950.00	
Sumner F. Kalman	3,759.75	
The Eagle Tribune, Legal Advertising	71.50	
Treasurer, State of New Hampshire	300.00	
Treasurer	3,000.00	
TOTAL	\$17,555.30	
Unexpended Balance		(\$16,198.70)
Credit: Refund - Court Ordered		(\$5,000.00)
NHSPCA		
Appropriation:		\$750.00
Expenditure:		
NHSPCA	\$750.00	
TOTAL	\$750.00	0
PERSONNEL ADMINISTRATION		
Appropriation:		\$125,000.00
Expenditures:		
Aflac	\$3,390.24	
Medicare	14,961.87	
N.H. Retirement System	62,178.01	
Social Security	48,506.01	
TOTAL	\$129,036.13	
Overdraft		\$4,036.13
PLANNING BOARD		
Appropriation:		\$50,348.00
Expenditures:		
Administrative Assistant Payroll	\$19,576.65	
Barbara White, Reimbursement	43.00	
Century Copier Specialists	625.00	
Charles R. Melvin, Reimbursement	112.00	
Earthlink Business, Telephone	121.73	
KV Partners LLC	990.32	
Local Government Center, Workshops & Books	210.00	
NH Office of State Planning, Training	240.00	
One Communications, Telephone	578.40	

PLANNING BOARD (con't)		
Petty Cash	\$513.46	
Postmaster	70.00	
Richard M. Milner, Reimbursement	221.73	
Rockingham County Registry of Deeds	9.50	
Rockingham Planning Commission	16,913.00	
Sam's Club	9.98	
Sandra Estabrook, Reimbursement	37.00	
Staples Credit Plan, Office Supplies	221.52	
Sumner F. Kalman	325.50	
The Eagle Tribune, Legal Advertising	293.73	
TOTAL	\$41,112.52	
Unexpended Balance		(\$9,235.48)
Credits: Application Fees	\$1,650.00	
Copies	37.75	
TOTAL CREDITS:		(\$1,687.75)
POLICE DEPARTMENT		
Appropriation:		\$624,333.00
Expenditures:		
2 Way Communications Service, Inc.	\$6,815.00	
ALERT, Training	500.00	
Als Lock Service	13.00	
Amesbury Industrial Supply Company, Inc.	1,035.64	
Amesbury Chevrolet	2,039.29	
Animal Control Officers Association of NH	40.00	
B & B Paving	2,990.00	
Barkley's Place, Boarding Fees	140.00	
Ben's Uniforms	10,408.10	
Blue Book	33.95	
Blue Chip Machine Works LLC	895.64	
C & M Auto Repairs	4,988.79	
Cardmember Services	12,596.34	
Center for Occupational Health	291.00	
Central Equipment Company, Inc.	3,788.30	
Century Copier Specialists	900.95	
Comcast, Internet Service	893.18	
Commission on Accreditation for Law Enf. Agencies	130.00	
Cozy Cleaners	68.00	
Crawford Polygraph Services	1,000.00	
Creative Services of N.E.	545.69	
D & D Polygraph	250.00	
Drivers License Guide Company	61.85	
Earthlink Business, Telephone	492.47	
Estabrook's Garage, Maintenance & Repairs	3,777.41	
FBI - LEEDA, Dues	50.00	
Federal Licensing Inc.	90.00	
Felco Car Wash	500.00	
Ford Motor Credit, Cruiser Leases	30,669.35	
Framing Impressions	72.63	
Golden Rule Creations	342.93	

POLICE DEPARTMENT (con't)	
GreatAmerica Leasing Corp., Copy Machine	\$3,380.00
IACP	120.00
Identi-Kit Solutions	408.00
Information Management Corporation	8,805.00
Inside the Tape	900.00
John C. Jameson, Cruiser Maintenance	475.00
Kellygraphics	935.00
Kerry McCartney, Training	300.00
Kimberly J. Mears, Telephone Reimbursement	275.00
L.E.A. Data Technologies	50.00
LGC HealthTrust, Medical, Dental, Short Term Disability	40,174.01
LogIn/IACP Network, Dues	250.00
Loral Press, Office Supplies	128.65
Marlin Leasing	1,332.68
Matthew Bender & Company, Inc.	1,154.11
McFarland Ford Sales, Inc.	844.09
Michael R. Jewett, Health Insurance Buy-out	2,103.72
Mitchell Municipal Group PA	381.20
Motorola	3,068.49
Municipal Resources, Inc.	2,555.09
N.H. Association of Chiefs of Police	100.00
NESPIN	50.00
Newton Glass & Garage Door	1,600.00
Newton Manufacturing	249.38
Newton Supply	55.24
NHSPCA, Boarding & Disposal Fees	225.00
NNEPAC	50.00
One Communications, Telephone	2,451.82
Perfecta Camera	2,717.00
Petty Cash	134.37
PRS Group, Inc.	5,953.50
R & R Repair, Cruiser Maintenance	155.00
Robert DiFlumeri, Health Insurance Buy-out	2,103.72
Robert DiFlumeri, Reimbursement	91.00
Rockingham County Attorney's Office	14,740.00
SRR Traffic Safety Consulting	1,300.00
Sanborn Regional School, Training	97.50
Salaries: Administrative	55,990.38
Animal Control Officer	9,633.39
Assistant Animal Control Officer	1,650.00
Chief	74,627.00
Court Time	1,656.70
Full-time Officers	152,658.74
Overtime	17,969.73
Part-time Officers	61,360.28
Simone's Mobile Detailling	590.00
Source4, Inc.	71.30
Staples Credit Plan	4,483.69
State of New Hampshire	644.00
Sullivan Tire Co., Inc.	338.00

POLICE DEPARTMENT (con't)		
The Eagle Tribune	\$919.09	
The Trailer Place	3,092.50	
Top Notch Apparel	461.00	
TransCOR Information Technologies	838.82	
Triumph, Office Trailer Lease	2,470.00	
Turner Ad Specialties	55.00	
Union Leader	278.50	
Verizon Wireless	7,253.22	
West Payment Center	137.00	
Westville Supply	7.10	
<i>Drug Task Force Officer Grant Payroll</i>	<u>23,862.10</u>	
TOTAL	\$607,180.62	
Unexpended Balance		(\$17,152.38)
Encumbered Funds:		\$16,427.00
Credits: Court Fees	\$1,831.00	
Medical Insurance - Payroll Deduction	15,966.00	
Ordinance Permit	25.64	
Pistol Permits	765.00	
Refunds	224.00	
Report Copies	230.00	
Restitution	408.11	
S.O.R.P. Fees	60.00	
State of NH - <i>Drug Task Force Officer Grant</i>	23,862.10	
Violations	210.00	
Witness Fees	<u>790.20</u>	
TOTAL CREDITS:		(\$44,372.05)
<i>Enforcing Underage Drinking Laws Grant</i>		
Expenditures:		
Town of Raymond	\$877.19	
Town of Seabrook	<u>982.24</u>	
TOTAL	\$1,859.43	
Credit: State of NH		(\$1,859.43)
POLICE SERVICES - TOWN		
Appropriation:		\$3,500.00
Expenditures:		
Police Service Detail - Full-time Officers	\$1,688.70	
Police Service Detail - Part-time Officers	<u>1,037.81</u>	
TOTAL	\$2,726.51	
Unexpended Balance		(\$773.49)
RECREATION		
Appropriation:		\$39,240.00
Expenditures:		
Alternative Sales, Supplies	\$244.76	
Cardmember Services	225.97	
Fairpoint Communications	187.54	
FunFlicks	180.13	
G. Mello Disposal, Dumpster Service	315.00	

RECREATION (con't)		
Glacial Energy	\$437.09	
Home Depot Credit Services	71.10	
Jennifer Klopotoski	129.42	
Lisa A. Babcock, Reimbursement	13.27	
Matt Muskrat, Reimbursement	72.89	
New England Barricade, Signs	64.63	
Newton Baseball Association	322.00	
Patrick McCusker	400.00	
Pauline Dupuis, Reimbursement	211.50	
Payroll - Grounds Maintenance	509.92	
Raymond D. Thayer, Reimbursement	34.27	
Richard C. Bailey, Reimbursement	450.00	
Sam's Club	38.48	
Secretary Payroll	2,292.74	
Simone's Pressure Washing	100.00	
State of NH - Criminal Records, Record Check	301.50	
Susan L. DiMercurio, Reimbursement	71.41	
Swim Program Payroll	10,401.08	
Sylvania Maddock, Equipment & Supplies	184.15	
T. Hajjar Maintenance, Grounds Maintenance	5,425.00	
The Coach Company	850.00	
The Eagle Tribune	158.35	
The Lifeguard Store	315.70	
The Rinks at Exeter	375.00	
Thomas M. Hansen, Reimbursement	77.13	
Treasurer, State of NH	165.00	
Triangle Portable Services, Portable Toilets	2,124.96	
Unitil	509.21	
TOTAL	\$27,259.20	
Unexpended Balance		(\$11,980.80)
Credit: Reimbursement		(\$50.00)
ROCKINGHAM COMMUNITY ACTION		
Special Appropriation:		\$5,000.00
Expenditure: Rockingham Community Action	\$5,000.00	
TOTAL	\$5,000.00	
Unexpended Balance		0
ROCKINGHAM NUTRITION AND MEALS ON WHEELS		
Special Appropriation:		\$1,373.00
Expenditure:		
Rockingham Nutrition & Meals on Wheels	\$1,373.00	
TOTAL	\$1,373.00	
Unexpended Balance		0
SEACARE HEALTH SERVICES		
Special Appropriation:		\$2,000.00
Expenditure: Seacare Health Services	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance		0

SOLID WASTE DISPOSAL AREA		
Appropriation:		\$421,135.00
Revenue: Transfer Station/Recycling Special Revenue Fund		(\$20,000.00)
Expenditures:		
Advantage Signs	\$1,170.40	
Alpha Locksmith	94.20	
Amesbury Industrial Supply	75.00	
Blue Chip Machine Works LLC	766.05	
Bob's Tire Company	126.00	
Bonnie Burnham, Reimbursement	145.20	
Cardmember Services	4,121.75	
Civil Construction Management	170.00	
Clean Harbors Environmental Services	7,440.39	
Comcast, Internet Service	769.80	
Department Payroll	143,141.96	
Earthlink Business, Telephone	71.42	
East Coast Electronics Recycling, Inc.	3,900.00	
Eastern Seaboard Concrete Construction Co., Inc.	1,259.38	
Estabrook's Garage	892.60	
G. Mello Disposal	190,483.86	
Home Depot Credit Services	1,751.61	
Jack Kozec, Reimbursement	57.00	
Joe Querci	1,561.45	
John T. Gillow, Reimbursement	37.00	
Kevin E. Joliceour, Reimbursement	823.88	
King Graphics	259.50	
LGC HealthTrust, Health, Dental, Short Term Disability	12,578.31	
Laffin's Small Engine Repair	2,053.10	
NHtB, Recycle Bins	305.10	
Northeast Resource Recovery Association	15,366.63	
One Communications, Telephone	345.55	
Patrick McCusker	20,547.50	
Petty Cash	439.37	
Pro Bark Inc.	2,500.00	
R.W. Gillespie & Associates, Inc., Site Monitoring	6,880.30	
Rydin Decal	502.17	
Sam's Club	29.97	
Seacoast First Aid & Safety	78.10	
State NH - Criminal Records, Record Check	55.25	
Sylvania Maddock, IT Consultant, Supplies	131.48	
The Eagle Tribune	164.45	
Thomas J. DiFalco, Reimbursement	142.37	
Treasurer, State of New Hampshire	350.00	
Triangle Portable Services, Portable Toilet	1,034.40	
Turner Ad Specialties	2,287.00	
Zep Sales & Service	168.20	
TOTAL	\$425,077.70	
Overdraft		\$3,942.70
Credits:		
Medical Insurance - Payroll Deduction	\$4,134.78	
Recycling Bins	55.00	

SOLID WASTE DISPOSAL AREA (con't)		
Resident Sticker Replacement Fee	\$575.00	
TOTAL CREDITS:		(\$4,764.78)
STREET LIGHTING		
Appropriation:		\$15,680.00
Expenditure:		
Glacial Energy	\$4,758.68	
Unitil	11,060.33	
TOTAL	\$15,819.01	
Overdraft		\$139.01
VIC GEARY CENTER		
Special Appropriation:		\$2,700.00
Expenditure: Vic Geary Center	\$2,700.00	
TOTAL	\$2,700.00	
Unexpended Balance		0
WEST NILE/EEE		
Appropriation:		\$35,000.00
Expenditure:		
Dragon Mosquito	\$25,000.00	
TOTAL	\$25,000.00	
Unexpended Balance		(\$10,000.00)
Credit: State of NH Mosquito Control		(\$3,727.50)
REPAIR & MAINTENANCE OF TOWN ROADS - #7 (Lapses 12/31/2016)		
Special Appropriation:		\$103,332.05
Expenditure:	0	
Unexpended Balance Carried Forward		(\$103,332.05)
REPAIR & MAINTENANCE OF TOWN ROADS - Year 2010 (Lapses 12/31/2015)		
Special Appropriation carried forward:		\$93,852.75
Expenditure:		
Brox Industries	\$51,956.56	
TOTAL	\$51,956.56	
Unexpended Balance Carried Forward		(\$41,896.19)
FIRE APPARATUS & EQUIPMENT FUND - #9		
Special Appropriation:		\$50,000.00
Expenditure: Trustee of Trust Funds	\$50,000.00	
TOTAL	\$50,000.00	
Unexpended Balance		0
RECREATIONAL PROGRAMS & TRIPS FOR SENIOR CITIZENS - #13		
Special Appropriation:		\$3,000.00
Expenditures:		
Spirit Cruises	\$1,005.76	
The Coach Company	1,670.00	
TOTAL	\$2,675.76	
Unexpended Balance		(\$324.24)

HAZARDOUS WASTE DAY - #15		
Special Appropriation:		\$15,000.00
Transfer Station/Recycling Special Revenue Fund		(15,000.00)
Expenditures:		
Clean Harbors Environmental Services	\$14,928.50	
The Eagle Tribune	71.50	
TOTAL	\$15,000.00	
Unexpended Balance		0
SPRINKLER SYSTEM (Year 2006 - Lapses 12/31/2011)		
Special Appropriation carried forward:		\$34,892.08
Expenditures:		
Eastern Seaboard Concrete Construction, Inc.	\$725.00	
R.J. Pica Engineering	2,500.00	
The Eagle Tribune	82.25	
TOTAL	\$3,307.25	
Unexpended Balance		(\$31,584.83)
Balance Carried Forward - Lapses 12/31/2012		(\$29,000.00)
2011 ACCOUNTS PAYABLE		
Andrea S. Lewy - Statistical Update Carry Forward	\$2,000.03	
Commission of the Accreditation - PD	3,680.00	
Fitzgerald Plumbing - PD	7,400.00	
Greenwood Emergency Vehicles - FD	1,495.43	
Johnson Lumber Company - PD	5,347.00	
McKinney Artesian Well - THOB	11,670.00	
Schoolsin - THOB	355.80	
Sylvania Maddock - Cable	750.00	
TOTAL		\$32,698.26

WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES

(Gross wages include overtime and reflect combined earnings when an employee works for multiple departments.)

Adams, Melissa M. - EM	\$4,455.18	Forsyth, Tavish W. - C	\$629.43
Allen, Mary M. - E	250.00	Fortin, Lisa - EL, L	7,545.19
Antzacak, Allison E. - Rec	1,671.43	Foster, Amanda L. - EM	440.82
Babcock, Lisa A. - Rec	4,485.46	Gagnon Jr., Peter M. - TS	20,714.75
Barnett, MaryAnne - L	943.92	Gagnon, Michael A. - PD	22,955.32
Bergeron, Rebecca L. - PD	13,042.81	Gallant, Matthew L. - FD	76.91
Bertogli, Keith E. - FD	846.78	Gamble, John A. - FD	5,311.96
Bertogli, Laura M. - FD	2,059.65	Gaudet, Lauri A. - L	5,730.40
Bezemes, Gary - TS	1,868.64	Gersbach, Jeffrey C. - FD	5,245.30
Bortz Jr., Ricky L. - FD	339.30	Gillow Jr., John T. - TS	8,601.24
Burnham, Bonnie J. - TS	15,251.25	Giordano, Michael T. - FD	792.94
Carbone, Daniel P. - Rec	1,128.97	Godin, Susan C. - C	446.96
Castellano, Zakkary - FD	1,494.57	Greaney, Corey A. - FD	3,382.55
Castle Jr., Harry E. - TS	307.18	Gusler Jr., Bruce E. - FD	3,086.11
Castle, Deidre - FA	6,200.00	Harris III, Richard - EM	184.86
Caswell, Theresa E. - L	36,869.10	Hendgen, Richard J. - PD	6,173.51
Clark, Jeannette S. - FA	2,196.65	Higgins, Ryan M. - FD	3,916.31
Cole, Stephen J. - FD	769.89	Higgins, Victoria L. - EM	248.85
D'Apollo, Natalie A. - Rec	1,535.50	Higgins, William C. - FD	2,810.36
Daniels, John E. - PD	2,707.50	Hughes, Glenn A. - Hwy	6,725.65
Davis, Mary T. - FA	1,538.00	Hughes, Kimberly - E	29,600.23
DePanfilis, Scott - C	1,030.45	Hughes, Michael W. - EM	1,025.90
Dezmelyk, Robert - EL	161.92	Ingalls, James S. - FD	131.22
Dickey, Thomas A. - TS	16,412.24	Ingalls, William E. - FD	33,769.26
DiFalco, Thomas J. - TS	21,840.90	Ingham, Jonathan M. - TS	1,261.79
DiFlumeri, Robert - PD	46,210.18	Jackson, Ronald E. - Hwy	26,284.02
DiMercurio, Susan - Rec	2,292.74	Jewett, Michael R. - PD	56,499.39
Doggett, James L. - E	250.00	Jillian-Holmberg, Nora - L	814.50
Dolan, Molly E. - Rec	362.49	Johnson, Ethan R. - Rec	805.52
Donovan Jr., Robert - E	239.75	Jolicoeur, Kevin E. - TS	40,151.04
Donovan, Robert - PD	2,421.00	Judge, Donna T. - C	1,373.92
Drawdy, Thomas T. - TS	6,544.82	Kane Jr., John E. - FD	2,184.63
Drouin, Corey J. - PD	6,081.82	Kenneally, David - FD	935.90
Drucker, Maia Y. - EM	78.21	Kirby-Tibbetts, Nicola - L	276.64
Duford, Justin S. - FD	2,734.53	Koles, David S. - C	817.91
Epstein, Aaron D. - FD	683.43	Kolias, William C. - FD	1,665.90
Estabrook, Brittany - FD	519.93	Kozec, John M. - TS	7,408.15
Estabrook, Joshua R. - FD	576.79	Landry, William G. - EM	1,412.20
Ferrandi, Collette A. - EL	86.02	Lemere, Ronald - BI	21,999.46
Foote, Courtney A. - EM	312.84	Leveille, David E. - Hwy	6,489.81
Foote, Larry - FD, EM, E	22,201.10	Leverone, Robert R. - H	5,870.00

WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES (Continued)

(Gross wages include overtime and reflect combined earnings when an employee works for multiple departments.)

Licata, Michael A. - PD	\$3,086.32	Wood, John R. - FD	\$504.00
Lingel, Andrew B. - FD	81.90	Wrigley, Nancy J. - E	61,411.88
LoRusso, Sabato A. - PD	23,625.71	Zalenski, Robert P. - FD	9,282.00
Lowther, Kimberly - Con	1,586.14	Zannini Jr., Samuel - BI	12,810.00
Lyons, Nathan J. - PD	58,146.26	Zarba, Brad W. - PD	2,007.95
Maguire, Craig J. - Hwy	1,340.41		
MacDonald, Jeffrey - FD	24.58	TOTAL WAGES:	\$1,173,016.32
Malisos, Gregory - PD	15,364.05		
McCarthy, Trisha - E	5,507.04		
McCullough, MaryJo - EL,	46,361.75	Department Key:	
Mears, Frances S. - L	11,236.01	BI: Department of Building Safety	
Mears, Kimberly J. - PD	9,633.39	C: Cable Committee	
Meissner, Linda T. - PD	47,484.73	CE: Code Enforcement	
Merriam IV, Edmund - FD	111.73	Con: Conservation Committee	
Middlemiss, Laurence - CE	7,987.84	E: Executive	
Milner, Richard M. - PB	19,576.65	EL: Election & Registration	
Morton, Jackson P. - Rec	411.71	EM: Emergency Management	
O'Rourke, Brian J. - GA	308.00	FA: Financial Administration	
O'Rourke, Christine - GA	8,269.54	FD: Fire Department	
Olsen, Joshua M. - TS	4,998.85	GA: General Assistance	
Owen, Todd W. - FD	1,242.91	H: Health Officer	
Owens, Andrew D. - FD	3,759.30	Hwy: Highways & Streets	
Owens, John - FD, PD	7,738.88	L: Library	
Pivero, Michael - Hwy	240.00	PB: Planning Board	
Putnam, Dale G. - FD	5,540.17	PD: Police Department	
Reilly, Daniel - BI	13,545.00	Rec: Recreation	
Saunders, Cheryl - EL, FA	28,248.28	TS: Transfer Station (SWDA)	
Sawyer, Henry A. - TS	206.10		
Simone Jr., Joseph - E	250.00		
Sirois, Brian M. - FD	4,350.97		
Sirois, Kristin A. - EM	188.42		
Sirois, Tyler P. - EM	885.20		
Standing, Elizabeth - L	12,654.71		
Statezni, Arthur J. - PD	5,500.87		
Streeter, Lawrence E. - PD	75,527.00		
Thayer, Raymond D. - E	5,151.54		
Thurlow, Christopher - PD	23,765.19		
Warner, Kimberly A. - EM	309.54		
White, Barbara - EL, BI	807.88		
White, Erin N. - FD	2,362.43		
Williams, Mary A. - E	2,962.99		
Winglass, Mary B. - E	49,820.75		

GALE LIBRARY PAYMENTS

January 1, 2011 through December 31, 2011

ALA Membership	98.00	SARAH WOODMAN	1368.00
Amazon.com Credit	9023.00	Sign Designs	23.00
Baker & Taylor Books	9934.00	Staples Credit Plan	3771.00
Basement Systems Of NH	1328.00	Terry Caswell	43.00
Carol Sanborn	60.00	The New Yorker	40.00
CGM Technologies, LLC	710.00	The Bedford Group	28.00
DEMCO	62.00	The Eagle Tribune	333.00
Earthlink Business	171.00	The Park Street Foundation	700.00
Follet Software Co.	1140.00	Tower Publishing	92.00
Frances Mears	129.00	Treasurer-State Of NH	205.00
Friends Of The Gale Library	50.00	Wadleigh Library	15.00
Gaylord Bros., Inc.	562.00	West Payment Center	271.00
Hearst Magazines	15.00	Worldbook Direct Marketing	89.00
Junior Library Guild	1507.00	OVERALL TOTAL	37233.00
Library Journal	130.00		
Local Government Center	10.00		
Mad Science	160.00		
Marilyn Landry	61.00		
Martha Stewart Living	24.00		
MaryJanesFarm	20.00	37233	chckbk
Matthew Bender & Co., Inc.	108.00	-37158.62	excel
Michael Cote	1782.00	74.38	
Movie Licensing USA	295.00		
Natural Home	21.00		
Neil Hallock	150.00		
New Hampshire Union Leader	91.00		
Newton Greenhouse	112.00		
NHLA	75.00		
NHLA-CHILIS	45.00		
NHLTA	100.00		
NHTLA Spring Conference	200.00		
Northeast Information Services	57.00		
One Communications	881.00		
Peconic Publishing, LLC	22.00		
Pettycash	500.00		
Phillis Hoffman Celabrate	24.00		
Postmaster	145.00		
Reptiles On The Move	453.00		

Submitted by
Carol J. Szot
Treasurer Trustee

BOARD OF SELECTMEN

The Town of Newton accomplished many important tasks during what has been defined as a very complicated economy. It is the duty of the Board of Selectmen, as per RSA 41:8, “to manage the prudent affairs of the town”. The Board will assist departments in establishing policies and procedures, set the long term goals and direction for the provision of municipal services, review and authorize budgetary expenditures and other appropriations deemed necessary for the town and finally follow the Master Plan. The Board of Selectmen has adopted the following mission statement: “The Town of Newton is committed to finding ways to improve the quality of life of its residents, will constantly look for ways to develop smart growth policies and protect our natural resources. We will use four general principles for good planning, which include, but are not limited to prosperity, sustainability, mobility and livability. We will continue to provide services to our residents that will enhance the safety and general well-being of the community.”

Members of the Board of Selectmen are as follows: Ray Thayer, Larry Foote and Trisha McCarthy. We have had a very busy year. Our work has been demanding, controversial, and yet it was still enjoyable. We didn’t always agree, but we always acted in the best interest of the residents of Newton. We had 58 Selectmen’s Meetings, 5 Hearings, 6 Site Walks, 4 FEMA meetings, 2 Safety Committee Meetings, 3 Safe Route to Schools Committee Meetings, 4 Regional Selectmen Meetings, multiple meetings with town counsel, one meeting with the Department of Revenue Administration, two meetings with Health and Safety Council of Strafford County, 4 meetings at the Selectmen’s Institute and participated in over 37 meetings with other boards, committees and various social gatherings including a celebration to honor three of our own Newton Eagle Scouts. In addition to this we worked at the town’s first Hazardous Waste Day at the Transfer Station. We participated in the Memorial Day Parade and enjoyed the Annual Wine and Cheese Gathering for the Historical Society, and ended the year at the first Holiday Tree Lighting at the Primary School on South Main St. We had multiple weather related Town-wide Emergencies where we participated in well being checks and assisted the Emergency Management Department and the Emergency Operating Staff.

We spent a great deal of the year working with Department Supervisors on Policies, Job Descriptions and Procedures. This is an important area of Risk Management for a municipality. One of the policies the Board of Selectmen adopted this year was on “Social Media”. This is a great tool to get the word out, but our quandary seems to be when statements are posted that may not necessarily have the correct facts. This misinformation may damage the town. When this happens it creates a more difficult job for our Town Hall Employees, Department Heads and Selectmen in finding the source of the incorrect information, and then educating residents with accurate information. This can become a burden to our employees and adds stress to their job. Our employees are already understaffed and this only makes their job more difficult. We live in a world where social media seems to be the way to communicate, and we embrace that concept when it is used correctly. That being said, we would encourage your participation at meetings, so you will be educated on issues and decisions. We can only explain it to you, if we know your questions. New ideas may lead to new territory, and that’s a good thing. We promote positive thinking rather than negative. It’s okay to disagree, because often time’s differences of opinion can lead to creative solutions. We try to be positive, and when we need to say “**NO**”, we will be polite and respectful. We encourage you to share your ideas and hope you will sign up to be on a

board or committee. Remember that your attitude can be more important than your talent, so please join us on a committee. If you don't understand something, ask for clarification. We believe a good leader knows how to be a team player, and when someone is having a bad day, help them out. We remind our employees to do the right thing for the right reason.

In addition to participation in meetings, it is the Board of Selectmen's responsibility to stay informed on regulations and legislation that may affect our town. As you know New Hampshire is not a "Home Rule State", so paying attention to legislation is extremely important. A quick definition of Home Rule is as follows: "Home Rule means New Hampshire's cities and towns could assume all functions not previously allocated to the State. Currently, local voters only have authority granted them by the Legislature". This dictates how we operate as a Town. We are privileged to have a dedicated group of employees', volunteers and societies that bring a level of professionalism to our Town and keep us abreast of what is happening at the legislative level.

In an effort to preserve our rural character we will continue to search for feasible ways to develop our infrastructure and quality of life for our residents. In order to do this, we need your help. Please come to the polls and vote. We have very important warrant articles that need your "YES" vote to keep Newton a better place to live. You will be pleased to know that our 2012 Operating Budget is \$2,932,375 only \$57,620 more than the 2012 Default Budget. In an economy where everything is going up, our Department Heads sharpened their pencils to develop a budget without cutting services. We are asking you to approve this operating budget by voting "**YES**" on **Article #7**.

See you on March 13th 2012 at the Newton Town Hall.

Respectfully submitted,
Raymond Thayer, Lawrence Foote and Trisha McCarthy
Board of Selectmen

APPEALS BOARD

The Board of Appeals held three public hearings in 2011. One was granted, one was denied and one was continued.

The Board of Appeals meets on the third Tuesday of each month at the Town Hall, starting at 7:30 PM. The public is welcome to attend.

Respectfully Submitted,
Thomas R. McElroy
Chairman, Board of Appeals

POLICE DEPARTMENT

To the Residents and Taxpayers of Newton, NH

Every year through the Annual Town Report we try to keep Newton residents informed on what the police department has accomplished during the past year, and what we hope to accomplish in the coming year. The department's main focus for the past several years has been finding a new police facility. This past year was no different.

Throughout the past year the department has continued to train and operate in a proactive fashion. As our Mission Statement states, the goal is "to strive to be a better police agency and to contribute to an enhanced quality of life for the residents and taxpayers of the Town of Newton." I think we've been able to accomplish this despite an extremely stubborn and stale economy and having one (1) of our full time officers deployed in Afghanistan.

I am overjoyed this year to report that the Town has come to an agreement with the Bearce family concerning the lease of 2,200 square feet of office space at 8 Merrimac Road. The lease will cost the taxpayers essentially the same as the operational costs of our current building and the department gains a much needed additional one thousand (1,000) square feet. The move also gets the department out of the "sick" and cramped building (1,200 sq ft) we are currently in and allows us additional and necessary operational flow.

In March the town will be presented with a warrant article for the purchase of the Bearce property which includes the garage stall building located on the left, and five and one half (5.5) acres of land. Under the proposed warrant article the town would purchase the property over ten (10) years. The Bearce's have agreed to sell the property for \$800,000 and they would hold the note at no interest for ten (10) years. The approximate cost to a taxpayer with an appraised evaluation of \$250,000, which is the Town's average evaluation, would be \$43.50.

I think there is very little question about whether or not the police department needs to make a move. Over the past five (5) years we've presented three (3) proposals for a new building. The two (2) most recent proposals have only involved the police department and they were presented at costs of \$924,000 and \$748,000. Each of those was over a million dollars (\$1,000,000) when the interest rate was added. The last proposal received fifty-four (54%) of the required sixty (60%) vote. The biggest advantage to the Bearce proposal is that it includes numerous possibilities for the entire community.

Over the next few months we will be providing more information to the community, including an "open house" which will hopefully allow you to make an informed decision in March. In the meantime, thank you for the continuing trust, confidence and support given to me and the Newton Police Department and we look forward to continually serving this community.

Respectfully submitted,
Lawrence E. Streeter
Chief of Police

POLICE DEPARTMENT STATISTICS

ARRESTS:

All Other Larceny	4
All Other Offenses	15
Aggravated Assault	1
Bad Checks	1
Burglary/Breaking and Entering	6
Destruction/Damage/Vandalism	8
Disorderly Conduct	4
Driving Under the Influence	16
Drug/Narcotic Violations	11
Drunkenness	17
Intimidation	4
Liquor Law Violations	3
Shoplifting	1
Simple Assault	15
Stolen Property Offenses	1
Traffic, Town By-Law Offenses	44
Trespass of Real Property	1
TOTAL ARRESTS	152

CALLS FOR SERVICE:

911 Hangup/Abandoned Call	28
Abandoned Motor Vehicle	1
Administrative	30
Administrative, Other	881
Alarm	201
Alcohol Related	5
Animal Complaint	266
Application to Peddle/Solicit	3
Assault	3
Assist Fire Department	82
Assist Officer	65
Assist Motorist	67
Assist Other Agency	244
Assist Rescue	143
Attempted Suicide	4

Bad Check	4
Burglary	8
Business Check	601
Child Car Seat Assist	7
Civil Dispute-Domestic Related	2
Civic Problem	24
Civic Standby	43
Code Enforcement	1
Community Service	25
Court	15
Criminal Mischief	24
Criminal Mischief	9
Criminal Trespass	6
Cruiser Maintenance	646
Despondent Person	4
Directed Patrol	6821
Disturbance	28
Domestic Related	43
Domestic Disturbance	40
Drug Related	5
Dumping, Illegal	7
Emotionally Distressed Person	1
Escort/Transport	26
Field Interview	10
Fight/Brawl	4
Fingerprint Non-Criminal	16
Fireworks Complaint	4
Follow-up	622
Forgery	1
Fraud	15
Harassment, Other	14
Harassment, Phone	19
Juvenile Problem	25
Lockout, Residential	1
Lockout, Motor Vehicle	5

CALLS FOR SERVICE Continued:

Mental Incompetent	1	Seabrook Station-Unusual Event	1
Message Delivery	6	Seabrook Station-Event Terminated	1210
Missing Person	16	Serve Paperwork	294
Motor Vehicle Accident	59	Serve Dog Fine	2
Motor Vehicle, Other	89	Serve Dog Summons	5
Motor Vehicle, Speed Reckless	31	Sex Offender Registration	14
Motor Vehicle Stop	1210	Sex Offenses	4
Motor Vehicle Theft	5	Shoplifting	1
Mutual Aid	51	Smoke/Fire Investigation	3
Natural Disaster	1	Soliciting/Sales	1
Neighbor Dispute	16	Speed Enforcement	166
Noise Complaint	37	Special Event	8
Non-Criminal	14	Suicide, Threatened	6
OHRV Complaint	4	Suspicious Circumstance	130
Park & Walk	4	Suspicious Vehicle	79
Parking Complaint	30	Theft	45
Police Complaint	2	Town Permit	1
Police Information	434	Tree Down/Wires Down	42
Prisoner Transport	2	Traffic Enforcement	82
Property Damage	6	Traffic Hazard	55
Property Loss	6	Truancy Check	1
Property Damage, Unknown	2	Unattended Death	1
Property Recovered	16	Underage Drinking Patrol	1
Public Assist	125	Unwanted Subject	5
Report Writing	456	Vin Verification	89
Reported Hazard	23	Vacation Watch	173
Restraining Order	7	Serve Warrant	42
Restraining Order Violation	3	Well-Being Check	56
Ride Along Application	2	Weapons Related	18
Road Agent	3		
Safe School Act	8		
School Crosswalk	57	TOTAL CALLS FOR SERVICE	15,201

Respectfully submitted,
Lawrence E. Streeter
Chief of Police

FIRE DEPARTMENT

To The Citizens and Taxpayers of Newton:

Can you believe it, it's time to write another year-end report. The past year was a fairly typical year, call volume did increase by 25% and there were 2 weather events, August's hurricane Irene and the October snow storm. As always, all town departments worked together to assist the citizens of Newton.

Last year was another Fire Chief Election year. The election was held in December with 2 candidates in vying the position. Unlike 3 years ago, when the vote was a tie; the vote was a majority with William Ingalls winning the vote of confidence for another 3 years. I'm going to take a new/old approach to the department by bringing back some of old firefighter values - "Pride, Honor and Integrity". With the help from fellow officers and firefighters, I believe this can happen.

Several years ago it was presented to the citizens, the need for increased space for Fire and Police in the form of Safety Complex. Although the warrant article failed, I still believe the majority of the people in town recognize the need for the added space. There is an article in this year's warrant to purchase the same piece of property that was proposed in 2006. I urge (beg) the citizens to please consider the passage of this article for Police and Fire. We allocate a substantial amount of money to educate our children because they are our future; they also are our future Firefighters and Policemen, so let's think of them.

On a safety note, Fire and Police would like to request everyone to display your house number, especially in common and long driveways. Numbers should be visible from the street in reflective or contrasting color to the background. Common driveways should have a sign at the street, listing the numbers on that driveway especially when there are multiple homes. These numbers are readily available at your local Home Depot or Lowes. This could save someone's life!

In closing, I would like to thank the citizens of Newton for their continued support. It is our job to keep the town safe; this is a responsibility that we take willingly and seriously. I would also thank the firefighters and officers (past and present) of this department for your willingness to make this department what it is.

If anyone has any questions, concerns or comments about your Fire Department, please call or stop in.

**REMEMBER SMOKE / CO DETECTORS SAVE LIVES AND HOUSE NUMBERS
SAVE TIME!**

Respectfully submitted,
William Ingalls
Fire Chief

CALLS FOR SERVICE:

Building Fire	2	Arcing, Shorted Electrical Equip.	10
Fire, Other	2	Service Call, Other	3
Chimney or Flue Fire	1	Good Intent Call	6
Excessive Heat with no ignition	0	Water Problem, Other	2
Passenger Vehicle Fire	1	Assist Police or Other Gov. Agency	3
Brush / Grass Fire	4	Smoke Detector Activation-malfunction	2
Air or Gas Rupture	0	Unauthorized Burning	6
Rescue, EMS Incident, Other	2	Cover Assignment, Standby, Move up	25
Dispatched & Canceled En Route	2	Smoke or Odor Removal	6
EMS Call Excluding Motor Vehicle Acc	195	Authorized Controlled Burning	2
Motor Vehicle Accident w/ Injuries	12	Smoke Scare, Odor of Smoke	4
Motor Vehicle Accident w/ No Injuries	12	False Alarm / Alarm Unintentional	12
Chemical Hazard	4	Water or Steam Leak	0
Fuel Burner/Boiler Malfunction	0	Alarm System Sounded/Malfunction	29
Carbon Monoxide Detector Activation	4	Smoke Detector/Alarm-Unintentional	1
Lock in / Lock out	3	CO Detector Activation, Malfunction	1
Power Line Down	10	Gas Leak	1
Heat From Short Circuit	8	Water Evacuation	2

Total **377**

Service Calls Inc. Permits Aprox. 275

Respectfully submitted,
William Ingalls
Fire Chief

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire

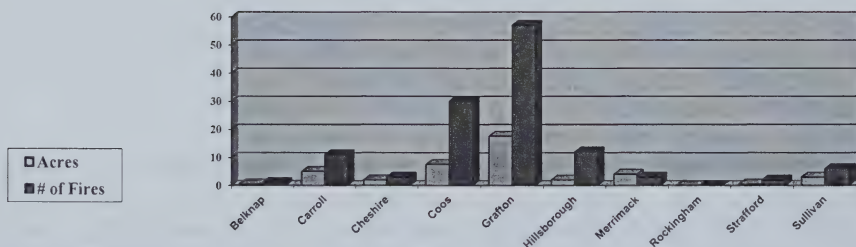
lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	7	2011	125
Debris	63	2010	360
Campfire	10	2009	334
Children	2	2008	455
Smoking	9	2007	437
Railroad	1		212
Equipment	1		
Lightning	3		
Misc.*	29		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

EMERGENCY MANAGEMENT

As per last year's Town Report the Emergency Management Department was awaiting a grant from the Federal Emergency Management Agency in the amount of \$26,000.00. This grant was to be used to supply Newton Town Hall with a new air conditioning unit. We are very pleased to announce that in 2011 the Emergency Management Department did receive this grant. The Town Hall is now equipped with a brand new air conditioning/heating unit.

In June of 2011 we were able to send our Emergency Management Director, Lawrence Foote, to a one week training at the Emergency Management Higher Education Conference in Baltimore. Larry gained hands-on training directly with the Federal Emergency Management Agency and fellow Emergency Management Directors as well as State Officials from the Department of Homeland Security. The Emergency Management Department believes in order to be sufficient in protecting our Residents in all types of emergencies, manmade and natural, we must be up to date and speed in all areas.

In late August we faced Hurricane Irene. With this storm the Town suffered high winds, power outages, downed trees and power lines. The Emergency Management Department submitted a quote to the Federal Emergency Management Agency to recoup funds that were used during the storm and post storm for clean-up. FEMA approved \$9,216.75.

Towards the end of October, Southern New Hampshire experienced a storm which gave us about three inches of snow and severe high winds. During this storm the Town had several power outages, closed roads, downed limbs and trees. The Emergency Management Department submitted a quote to the Federal Emergency Management Agency to recoup funds that were used during the storm and post storm for clean-up. We are awaiting a decision from FEMA.

In October, ten Residents attended a two day class in regards to Emergency Management, First Aid and CPR. During this two day class these Residents learned vital lessons in respect to Search and Rescue, Fire Safety and Terrorism. In addition to taking this two day class this group also had to complete National Incident Management System courses as well. This group of individuals now assists the Emergency Management Department when disaster or weather related emergency strikes in Newton. The first incident in which this team assisted was the snow storm we experienced in October. During this storm the Town lost power for several days and this group freed up other Emergency Town Officials by performing well being checks throughout the Town and delivering water to Residents in need. They also manned the shelter at Town Hall. Along with this two day training these individuals also became First Aid and CPR certified. The individuals that attended this class are now known in the Town as the Local Emergency Planning Committee.

As 2012 approaches the Emergency Management Department plans on applying for more Grants from the State. We will also have our Seabrook Plan evaluated again and will be part of a three day drill. We plan to continue and remain up to date on all training. One of the most important tasks will be working with our newly appointed Local Emergency Planning Committee. The Emergency Management Department along with the Local Emergency Planning Committee, promise to serve the Town of Newton and its Residents to the best of our ability. We look forward to serving you in the upcoming year.

Respectfully submitted,
Lawrence B. Foote
Emergency Management Director

GALE LIBRARY REPORT

We have had a very busy and productive year here at the Gale Library!

Our circulation statistics have shown over an 8% increase in circulation transactions since last year. We continue to provide our patrons with current bestsellers, movies, music, historical and genealogical information and so much more. There is something of interest for all age groups at the library! Visit this New Hampshire Library Use Value Calculator site to determine the financial savings that can be realized by your free patron membership:

<http://www.nhlibrarians.org/calculator.html>. In 2011, the library provided the equivalent of \$448,620.00 in value of services to the public.

New this year at the library is our Cake Pan Collection! We have various themes and characters that are available to loan for a one-week circulation period. The pans will save valuable storage space in your home and the cost for an item that may be needed for only a few occasions. Stop by and view our growing collection that has been displayed around the library. Donations are always happily accepted for any additions!

A large flat-screen television and Blu-ray player were purchased to be used for multi-aged movie programming. Donated funds were used to provide this service of which we are very appreciative. Our movie license was also upgraded to offer the public a larger title selection range for viewing.

Technology needs are in demand for newer and faster electronic delivery that will provide increased reliability. Four new HP computers were purchased this year to meet the ongoing needs of our patrons who access public internet stations. The units have been in use by our Newton residents and visitors regularly. Our wireless computer service provides another accessible connection option to internet access. E-books and audiobooks can be downloaded at no cost to a computer or compatible device through our service membership with OverDrive downloadable books: <http://nh.lib.overdrive.com>. Technical assistance is always available if you should need guidance downloading software or requesting titles from our knowledgeable staff members. The Kindle format was launched this year and provides a wider range of access to available materials. We have been very pleased with our online catalog. Patrons enjoy the ability and convenience to renew and reserve their materials remotely. Not sure if we have a title you're looking for? Just log on and visit us at: <https://galelibrary.follettdestiny.com>.

I attended a graduation ceremony in May in recognition of acquiring a bachelor's degree in Library and Information Services from the University of Maine at Augusta. Gratitude is expressed for the support and financial assistance that contributed towards reaching this achievement!

Some building maintenance renovations this year includes 16 window replacements on both floors of the library. The new windows are user-friendly and look very nice.

The front porch and steps were freshly painted with a non-skid texture. A new fire exit door was installed on the second story of the building. A sump pump system was also installed in preparation for any potential flooding concerns.

The Friends of the Gale Library have been busy over the year with book sales, baking, hosting seasonal parties, museum passes, and assisting the library where needed. Have you noticed the new message board sign on the front lawn or the library logo sign with directional arrow before the driveway? Please thank the Friends for these purchases! New members are always welcome and appreciated.

The library continues to provide educational and recreational reading materials, interesting programming, quality service, and a community atmosphere that is welcoming. The Staff and Trustees of The Gale Library extend an invitation for you to visit us in 2012!

Respectfully submitted,
Theresa E. Caswell, Library Director

Sally Woodman, Chairperson
Kathy Meserve, Secretary
Carol Szot, Treasurer
Marilyn Landry, Alternate
Board of Trustees

Library Statistics - 2011

TOTAL REGISTERED USERS	4,416		
TOTAL CIRCULATION:	28,201		
Adult Fiction	5,451	Juvenile Fiction	3,008
Adult Non Fiction	1,737	Juvenile Non Fiction	1,160
Kill-A-Watt Meters	5	Graphic Novels	152
Cake Pans	5	Early Reader Fiction	6,579
Periodicals	2,289	Early Reader Non Fiction	875
VHS	390	Audio Books	527
CDs	486	MP3 Audio Books	13
DVDs	5,412	Miscellaneous Materials	8
NH OverDrive Downloadable Books	751		
USAGE OF EQUIPMENT:	1,735		
Museum Passes	50	Meeting Room Use	306
Internet Access/Productivity	1,374	Projection Screen	2
		Projector	1
		Projector Speakers	1
		Hot Shot Water Heater	1
INTERLIBRARY LOAN:	729		
Books borrowed from NH libraries:	336		
Books loaned to other NH libraries:	393	*figure already included in circulation#	
TOTAL CIRCULATION & USAGE:	29,832		
ADDED			
BOOKS:	1,733	AUDIO/VISUAL ADDED	297
Gifts/Donations:	540	Audio books	52

2011 LIBRARY PROGRAMS continued

Reference: 3
Purchased: 1,190

DVDs: 204
Miscellaneous 6

2011 LIBRARY PROGRAMS

Story Hours
Book Review Circle (2 Groups)
Evening Story Hours
Angel Tree
School Outreach Programs
Read Across America
Tea Pizza Party
Saturday Morning Movies
Friends' Holiday Basket Raffle
Bingo for Books
Wine Glass Painting
Teen Advisory Board
Wii Nites for Teens
Painted Pumpkin Workshop
Fine Free Month
Internet Instruction Workshop
One –Stroke Painting
Mad Science Workshop

Crafts
First Graders' Night
Young Adult Activities
Wild Root Band Performances
Art Show
Summer/Winter Reading Programs
Cribbage
Holly Wreath Workshop
Friends' Trick or Treat Party
Game Day
Karaoke
Beaded Bracelets
Pumpkin Carving Night
Hazel Drive Kids Performances
Knitting/Crocheting
Doodle Zen Workshop
Carol & Crew Puppet Show
Author Visits

SUMMER READING PROGRAM

One World, Many Stories

Reptiles on the Move
Kristy's Suitcase
International Food Tasting
Fairy House Building
Visor Craft
Origami
Flip-Flop Decorating

Scratch-off Chinese Lanterns
Paper Flower Craft
Mexican Necklace Craft
Geocaching
Mask Decorating
Wild Notes Band at Town Beach
Pottery on the Wheel
Ice Cream Party

STAFF ACTIVITIES

Meetings Attended 60

LIBRARY FINE FUNDS:

Fines Fund Received \$2,270.12

Respectfully submitted,
Theresa E. Caswell
Library Director

BUILDING SAFETY

The Building Department will continue the quality of service that the residents expect.

Samuel Zannini Jr., is the Deputy Assistant Building Inspector. His direct duties are plumbing inspector, gas inspector, mechanical inspector and the energy compliance inspector. Sam is a Master Plumber by trade.

Dan Rielly continues to be the Assistant Building Inspector with direct duties as the electrical inspector and foundation system’s inspector. Dan is a Master Electrician by trade.

Lawrence Middlemiss is the Code Enforcement Officer and is responsible for zoning compliance.

Barbara White is the Permit Clerk and is responsible for the issuance of permits under the direction of the Chief Building Inspector.

The Department of Building Safety is dedicated to procuring a safe community through communication and education.

Permits issued in 2011

Code Enforcement Complaints	28
Building permits	82
Plumbing	28
Electrical	75
Mechanical	65
Gas	<u>71</u>
Total	321

Respectfully Submitted
Ronald LeMere
Chief Building Official
Department of Building Safety

CABLE NCAT – 20

We spent a better part of this past year working with Comcast on renewing their franchise agreement with the Town on Newton. The new contract is for 10 years, which is standard. The franchise agreement gives Comcast the right to supply cable television in Newton to subscribers of their service. It also gives the town a PEG channel that is then broadcasted on channel 20. This agreement only covers cable television. Not covered are internet and phone services.

We have added more quality broadcasting programs to our lineup. These programs we receive as part of our yearly subscription to NHCCM (New Hampshire Coalition for Community

Media). We also did three live broadcasts for the Newton Historical Society which was well received by the community. We hope to broadcast more of these types of programs. This year we said goodbye to 2 of our cable operators and welcomed in 2 new operators. The transition was seamless. The new operators picked up the job very quickly. We were fortunate to have hired one operator with broadcast TV experience. She has taken over a major role in managing the station. Our other new operator is responsible for all the colorful slides you see on our channel.

We encourage you to share your ideas, thoughts and comments with us. You can reach us via email at cable@newtonnh.net

Respectfully submitted,
Diane Morin, Chairman
Cable Committee

ROAD AGENT

In 2011, winter storms and road maintenance kept the Highway Department busy. We were able to complete two drainage issues, the first on Pheasant Crossing Road where an existing twin 18" culvert had collapsed due to age, along with flooding from the previous year, and the second on Currierville Road, where an existing 30" culvert was blocked and collapsed due to age. There was flooding to the nearby homes and many acres of land, killing trees and woodland growth. The flooding also caused a section of the road to wash out a number of times. We have replaced this with a new box culvert and the problems have been resolved.

Per the 2009 roadway condition evaluation, approximately 2600 linear feet was reconstructed at Smith Corner Road and Crane Crossing Road.

We have had another year with natural disasters and a FEMA site. Both Hurricane Irene and the October storm were multiple day events, requiring the Highway Department to deal with road closures, road repairs, the removal of trees, branches and debris in order for the access of emergency vehicles and utility crews. The Highway Department stayed with the utility crews day and night, assisting in their efforts to restore power. After the events, the highway crew collected over 1500 cubic yards of brush and debris left behind from both storms. This kept the two part-time employees busy for many weeks. These storms make it difficult to do scheduled maintenance and yearly repairs due to lack of time and costs.

I hope the residents of Newton see a difference in the town roadways and I thank them for their patience and support.

Respectfully submitted,
Michael Pivero
Road Agent

CEMETERY TRUST FUNDS

Created for the Year Ending December 31, 2011

HIGHLAND CEMETERY

Jack Lord	Three Lots	\$975.00
Ryan Dunham	One Lot	\$325.00
Susan Doughty	Two Lots	\$650.00

TOTAL \$1,950.00

Respectfully Submitted,
Mary Allen
James L. Doggett
Joseph A. Simone
Trustees of Trust Funds

CEMETERY TRUSTEES

In 2010 the trustees began a project to create a centralized data base of ownership and burial records for the town owned cemeteries. This major undertaking was completed the spring of 2011. All cemetery oriented data is now located on the web at Microsoft Sharepoint.

Both the Highland Street and Willow Grove cemetery maps have been professionally updated by a local engineering company. This 2011 revision was our first required annual update. These maps are used to locate grave sites being sold and graves for interment.

The building at Highland Street Cemetery had repairs done to the slate roof. To the front and rear fascia and the deteriorating ridge boards were replaced.

As usual, all the veteran and pole flags were replaced for the Memorial Day celebration.

The appearance of the cemeteries continues to improve due to the use of a local landscaping company. They perform the mowing, trimming, and clean up of the cemeteries. They were extra busy this year dealing with the aftermath of Tropical Storm Irene, and the Halloween snow storm.

2011 GRAVE SITE SALES

Highland Cemetery – 6

2010 INTERMENTS

Willow Grove – 6

Highland – 6

Respectfully submitted,
Michael W. Hughes (Chairman)
William G. Landry
Ronald N. Saunders

PLANNING BOARD

In 2011, the Planning Board held 22 regular meetings.

Over the course of the year the following applications were approved:

Date	Name	Location	Application Type	Map/Block/Lot
04/12/2011	125 Development NH Corp.	Puzzle Lane Lot 27-4 Phase I	Non-Residential Site Plan	Map 14, Block 1, Lot 27-4
03/09/2011	Mike Garvey	13 Maple Avenue	Accessory Structure	Map 10, Block 7, Lot 9
08/09/2011	AT&T	85T South Main Street	Conditional Use Permit	Map 13, Block 2, Lot 24T
09/13/2011	Anthony Tedoldi	10 Nordic Wood Lane	Home Based Business	Map 9, Block 3, Lot 15-8
09/13/2011	Maria Pernyeszi	70 Heath Street	Home Based Business	Map 4, Block 5, Lot 10-6
11/29/2011	Maplevale Builders	Walnut Farm Road	Town Acceptance	Map 13, Block 3, Lots 8 to 8-18
12/13/2011	Lewis Builders	Sargent Woods	Amended Site Plan	Map 8, Block 3, Lot 11
12/21/2011	Henry Olshefsky	Hen House Sports Bar & Grille	Amended Site Plan	Map 13, Block 2, Lot 24

The Planning Board started the year working to educate the townspeople about the Village Districts and the proposed zoning changes that would create them. The Board would like to thank the voters for passing the zoning article which created these new zones. In the future, it will be exciting to see these areas develop to provide much needed services to the townspeople.

As an adjunct to the new districts, traffic and pedestrian safety at the intersection of Rte 108, Amesbury Road, Maple Avenue and Pond Street has long been a concern. The Board secured an 80/20 matching grant which paid for a road design study of the Rowe's Corner intersection.

Planning Board members attended various workshops last year. Well-informed members are an asset to the Town. The valuable information imparted in the law lecture series will serve as an excellent resource for the Town of Newton.

The end of the year saw the Board working on the issue of bringing the Town of Newton Zoning Ordinances into conformity with State of NH laws and the English language. In preparing a completely annotated book of the Town of Newton's Zoning Ordinances, our administrative assistant found many errors that needed correction. Hopefully, the corrections will be approved by the voters with passage of the Planning Board warrant articles in March.

To contact the Planning Board office, call (603) 382-3419 ext.15 or e-mail NewtonPlanningNH@comcast.net.

The Planning Board Members are: Chairman James Doggett, Vice Chair Barbara White, Frank Gibbs, Kimberly Vaillant, Robert Miller, and Ann Miles; Alternates: Mary M. Allen, Chuck Whitman, Rick Milner, Charles Melvin and Sandra Estabrook; Board of Selectmen Ex-Officio: Trisha McCarthy.

Respectfully Submitted,
James Doggett, Chairman
Planning Board

RSA 674:39-aa – Restoration of Involuntarily Merged Lots

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Lots involuntarily merged by a municipality (for zoning, assessing, or taxation purposes) prior to September 18, 2010 shall be restored to their pre-merger status at the request of the owner **provided:**

- Request is made prior to December 31, 2016; and
- No owner in the chain of title voluntarily merged the lots; all subsequent owners estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.
- ❖ Requests for "un-merger" to be made to the local governing body, whose decisions may be appealed pursuant to RSA 676.
- ❖ The restoration of the lots to their pre-merger status shall not be deemed to cure any non-conformity with existing local land use ordinances.
- ❖ This notice must be continuously posted in a public place from January 1, 2012 to December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

TRANSFER STATION

Hello Town of Newton NH

2011 has been an interesting year for all of us at the Transfer Station. Please know the staff at the Transfer Station is there to help you. Any person needing help with anything can receive it, all you have to do is ask an Attendant and sign the Transfer Station Waiver, then we can help you get something in or out of your vehicle. Without signing the waiver an Attendant will be unable to assist you. This year many great things have happened and I would like to take this time to share some of them with you.

Over the past few years many residents were unsure of how to dispose of hazardous waste and would ask us to come up with a solution to this ongoing problem. On September 11th 2011 The Town of Newton held its first "Hazardous Waste Day" for Newton Residents only. Clean Harbors Environmental Services was on hand to take Newton's Hazardous Waste; this event's total cost was \$22,000.00. The event went very smooth with the Transfer Station Attendants aiding in traffic control. The "Hazardous Waste Day" was very successful in keeping hazardous waste out of our regular trash and our environment; illegal dumping of hazardous waste can cost the town up to **\$30,000.00 in fines each offense**. After the event took place, we had many people ask when the event was going to take place. I will make every effort next time to mail reminders to each household, put it on the Town Website, the Town Cable Channel, and send out

an email blast with date and time of the event. My plan is to hold a "Hazardous Waste Day" every other year if the money is available, so please keep an eye on the warrant articles for this event and vote "yes".

Many residents asked about "Fee Free Weekend" this year and wanted to know when we would hold that event again. Unfortunately because the event was abused in 2010, we had to take a look at a different process as we still wanted to give the residents a way to dispose of their things for free. In 2012 we will be introducing a "Voucher System" to the Residents of Newton who own and reside on their property. Please keep your eye on your mail as you will be mailed a "Voucher" to be used in place of "Fee Free Weekend". Each Voucher entitles you to two (2) 6 or 8 foot bed loads of "Acceptable Items" off the "Transfer Station Fees List" for free. Please see an attendant when redeeming your Voucher. If you do not own a truck please see the Supervisor or the Manager at the Transfer Station and we will work with you so you can dispose of your unwanted items. You can use the Voucher at any point throughout the year in 2012, which will be helpful to the residents so you can dispose of your unwanted items at your leisure. By running this event this way it will save the town money in many different areas. We will not have to overstaff the Transfer Station for a weekend and have a three week clean up involving the staff at the Transfer Station and the Highway Department. We at the Transfer Station are looking forward to offering a way for residents to dispose of their items for free, while watching out for the town's budget.

Recycling is the best way you can help lower your taxes; did you know that we receive money for most of our recycling? To dispose of household trash it costs the Town \$91 a ton, plus a \$120.00 Hauling Fee for each container they empty. 80% of what people throw away is actually recyclable, but yet that 80% fills the landfills more and more each day. Each of the Compactor Containers can hold up to 21 Tons of waste; it is a vicious cycle that makes no sense. Why would you want to pay to throw something away when you could get paid for it? If you could take a few extra steps a day to save \$50 a month would you? That is all recycling is, if we all worked together all recycling would result in a profit for the Town of Newton. Disposal costs would go down and the money we would receive from recycling these items would offset the budget and all the savings would go back to the town at the end of the year to help lower your tax rate. We all can make a big difference; we just have to take a couple of extra steps. Like my mother always told me "the right thing is the hardest thing to do because it takes effort". I would like to thank all of you who have put in the effort, who took the extra steps. Between your efforts and those of the Transfer Station Staff we have dramatically changed the recycling rate in such a short time. Even though our numbers are great there is always room for improvement. The State set a goal for each town to try and reach 40 % for a recycling rate; if we all pitched in I know we could far surpass that number. In the year 2011 we added a packer to our Recycling Area which dramatically increases our revenue for our paper and cardboard, we no longer have a cost to recycle these products. Our Vendor for the Commingled Containers also dropped the fee for the tonnage that comes out of our commingled containers. With these two changes to our Recycling Area, the Town should be able to save tremendous amounts of money with our disposal costs if more people would recycle. We have a "Benefits to Recycling Board" at the Transfer Station; this board will show you how much household trash and recycling the town disposed of the previous month and the costs and revenue that the Town had produced. I really want you to be honest and ask yourself this question, why would I pay for something when I

could get it for free or make money from it? We could really have a huge effect on how your tax money is spent and even lower your taxes if we all work together with one goal. Reduce, Reuse, and Recycle!

There are many services that the Transfer Station offers; I have been told not many people know about them. We compost all the yard waste that we take in, and then offer the finished product to Newton Residents “free of charge”. We work very hard to provide this to you; all that we ask is that you make sure your yard waste is free of trash and other debris. This process takes a lot of time, effort, and money; please work with us so we can provide you with the best compost possible. There is no limit to what you can take and if you sign the Transfer Station Waiver we would be happy to load it into your vehicle with our tractor. We offer each resident a 5 to 10 gallon bucket of free sand a day during the winter months. We ask that if you take a kitty litter bucket full, that you continue to recycle and reuse the same bucket. If you have empty kitty litter buckets please give them to an attendant so we can recycle them. All wood in the clean wood pile and the brush pile is free for the Newton residents to take as much as you like, but because of insurance reasons you cannot use a chain saw on site. We have started a “Senior Discount Program” at the Transfer Station for residents who are 65 years of age and older. On the first Tuesday of every month is when seniors can participate in the program; all you need is a valid ID and you will receive half off your total charge. We have an “Ask the Attendant Program”, when the swap pile is open is when we operate that program. Just inform the Attendant of what you need and give the Attendant your contact information. If and when we see that item come into the Transfer Station we will put it aside for you and give you a call. This helps out in many ways; it is a form of recycling. If someone would have to pay to get rid of the item they now don’t have to pay for it. It also stops the Resident in need from spending money on that item.

All Attendants at the Transfer Station must follow the Policies, Transfer Station’s Fee List, and rules given to them by the State, Federal Government, and the Board of Selectmen. Once a year each attendant goes to the Department of Environmental Services for training and to further their knowledge in all aspects of this field. **Please do not ask the Attendants to break the rules.** These rules are there for a reason, they are to protect our town, residents, and attendants. If you have any problems with the rules please don’t yell or be rude to the attendants, address your concerns with the Board of Selectmen with a written letter. The problem will be looked at by the Board of Selectmen and the Transfer Station Manager, and the issue will be worked through as soon as possible. There are also policies and guidelines for the residents to follow when entering and using the Transfer Station; these policies can be found at the Town Hall.

I would like to thank the Staff at the Transfer Station, without their hard work and dedication the facility wouldn’t be what it is today. We all appreciate the help we received from volunteers and residents to make the year 2011 a success. Thank you very much; we couldn’t have done it without you. We as a crew look forward to improving and growing as a community, to make the Transfer Station a safe, happy, productive, and functional place for all Residents in the year 2012. Thank you again and let’s all pitch in to save the environment and taxpayers money.

Respectfully Submitted
Kevin Jolicoeur
Facilities Manager

BOARD OF HEALTH

The following permits were issued through this Department.

Septic Systems:

Residential	New Construction	21
	Replacement/Repair	11
Commercial	New Construction	3

Building Permits

Residential	17
Commercial	2

Occupancy

Residential	22
Commercial	4

All permits were issued in compliance with Town and State requirements.

All concerns regarding potential health issues submitted to this office were addressed and the findings as well as the course of action were reported back to the Office of Selectmen.

The annual water testing of Country Pond was conducted and was found to be acceptable by state standards at the beginning of the swimming season and after subsequent testing throughout the remaining season. Residents should be aware of any *postings* at town access points. Should swimming be prohibited signs will be posted at the entrance to the town beach and public boat launching areas.

Residents are encouraged to have their domestic water tested annually by a state certified lab. Some well water in New Hampshire may contain contaminants such as radon, uranium, and arsenic, which occur naturally in our bedrock. The NH Department of Environmental Services would suggest homeowners with private wells have the quality of their water tested periodically for a comprehensive roster of contaminants.

You can learn more about this by visiting the N.H. Department of Environmental Services' web site at www.des.state.nh.us/wseb. You may obtain a sampling bottle with instructions through this office.

New Hampshire Arbovirus Surveillance Results
Start Date: 10/2/2011 – End Date: 10/8/2011*
This was the last Arbovirus Surveillance Bulletin for the 2011 Season

HUMANS		Number Tested	WNV Positive	EEE Positive	Other Positive
Humans Tested	Week	3	0	0	0
	YTD	33	0	0	0

ANIMALS		Number Tested	WNV Positive	EEE Positive
Animals Tested	Week	0	0	0
	YTD	8	0	1

MOSQUITOES		Number Tested	WNV Positive	EEE Positive
Batches Tested	Week	93	1	0
	YTD	2566	9	0

*Data provided are those for which final results are available.

Comments:

MOSQUITOES: Mosquito batches were submitted from Cheshire, Hillsborough, and Rockingham counties and Keene

YTD: Nine WNV positive mosquito batches have been identified as follows:

Manchester 4
 Nashua 2
 Brentwood 1
 Portsmouth 1
 Keene 1

Use the following link to view the locations of positive test results and regional risk maps:

<http://www.dhhs.nh.gov/dphs/cdcs/arboviral/results.htm>

For more information regarding these data, contact Beth Daly, Chief, Infectious Disease Surveillance Section at 603-271-4927.

WNV / EEE

Please remember your first line of defense against is Prevention

Since State health officials continue to confirmed positive test results in various parts of the state for the WNV, EEE this past year, they strongly urge residents to eliminate mosquito-breeding opportunities around their homes this spring by taking the following steps:

- Remove all discarded tires. The used tire has become the most important domestic mosquito producer in the country.
- Dispose of tin cans, plastic containers, ceramic pots, or similar water holding containers.
- Drill holes in the bottom of recycling containers that are left out of doors.
- Make sure gutters drain properly.
- Clean and chlorinate swimming pools, outdoor saunas and hot tubs. If not in use keep empty and covered.
- Drain water from pool covers.
- Aerate ornamental pools or stock them with fish. Water gardens are fashionable but become major mosquito producers if they are allowed to stagnate.
- Turn over plastic wading pools when not in use.
- Turn over wheelbarrows and change water in birdbaths at least twice weekly.
- Eliminate any standing water that collects on your property. Use landscaping as needed.
- If outside during evening, nighttime, and dawn hours when mosquitoes are most active and likely to bite, children and adults should wear protective clothing such as long pants, long-sleeved shirts, and socks.
- Consider the use of an effective insect repellent, such as one containing DEET. A repellent containing 30% or less DEET (N,N-diethyl-methyl-meta-toluamide) for children and adults. Use DEET according to the manufacturer's directions. Children should not apply DEET to themselves. Repellents that contain Picaridin or oil of lemon eucalyptus have also been determined to be effective.
- Vitamin B, ultrasonic devices, incense, and bug zappers have not been shown to be effective in preventing mosquito bites.

Anyone wishing to learn more about West Nile Virus / EEE may call the Department of Health and Human Services, West Nile Virus Information Line at **(866) 273-6453** between 8:00 a.m. and 4:30 p.m. or login at www.dhhs.state.nh.us or for specific questions about WNV in horses, please call the Department of Agriculture at **(603) 271 -2404**

Dragon Mosquito Control

1-603-964-8400

DHHS Provides Recommendations on Food Safety During Power Outages

Even if food doesn't smell bad, and looks safe, it may have been out of a safe temperature range long enough to be contaminated with dangerous bacteria. A good rule to follow in this situation, when in doubt, throw it out."

The US Department of Agriculture recommends taking the following steps during and after a weather emergency:

- Never taste food to determine its safety
- Keep the refrigerator and freezer doors closed as much as possible to maintain the cold temperature
- The refrigerator will keep food safely cold for about 4 hours if it is unopened. Full freezers will hold the temperature approximately 48 hours (24 hours if it's half full and the door remains closed)

- Food can be safely refrozen if it still contains ice crystals or is at 40 degrees F or below
- Get block ice or dry ice to keep your refrigerator and freezer as cold as possible if the power is going to be out for an extended period of time
- Discard refrigerated perishable food such as meat, poultry, fish, soft cheeses, milk, eggs, leftovers and deli items after 4 hours without power
- Retail establishments with questions about safe food handling during a power outage please visit the DHHS website at:
<http://www.dhhs.state.nh.us/DHHS/FOODPROTECTION/default.htm>

Informational Telephone Numbers and Web Sites

Town of Newton Official Website www.newton-nh.gov

State of New Hampshire Official Website
www.nh.gov

NH Department of Health and Human Services (DHHS)
www.dhhs.nh.gov

NH DHHS Directory for Programs and Services
www.dhhs.nh.gov/DHHS/Programs+Services/default.htm

New Hampshire Department of Environmental Services (DES)
<http://des.nh.gov/index.htm>.

NH DES Directory to Programs and Services by Subject Telephone Number
<http://des.nh.gov/sitemap/index.htm>

H1N1 Information
www.flu.gov
www.cdc.gov
www.who.org
www.dhhs.state.nh.us

Should you have any question or concerns you may contact me at any time. You may reach me by calling 603-498-8028 or through the Selectmen's Office at 382-4405.

It has been my pleasure serving you as Health Officer for the past year and I will continue to enforce the Public Health Laws and rules in the future in order to safeguard the Public Health for the Town Of Newton.

Respectfully Submitted,
Robert R. Leverone
Health Officer

NEWTON WELFARE OFFICE AND FOOD PANTRY

The Welfare Department is available to provide information, as a referral resource and to assist those in financial crisis, on an emergency basis. Please feel free to contact the Welfare Department at 382-0398 with any questions or concerns you may have.

The Newton Food Pantry is available for any resident who is in need. The Pantry continues to be well stocked with donated non-perishable food items. To access the Food Pantry please call the Welfare Department to arrange an appointment.

As always, all inquiries are kept confidential. Due to continuing economic difficulties, the need for assistance has been an issue that the Welfare Department and the Food Pantry has been busy trying to address. There have been many requests for financial assistance with housing, utility costs and heating needs and the Food Pantry continues to be used by those unable to make ends meet and put adequate food on their tables.

I am again in awe of the compassion of those in our community. As always, the very generous people of our Town continue to step forward and help those less fortunate than themselves. On behalf of those who utilize the Food Pantry, I offer my deepest gratitude to those individuals both known and anonymous, groups and businesses who continue to contribute items and monetary donations to keep the pantry well stocked. Among those who have helped are the patrons and staff and Friends of the Gale Library (Food for Fines and the Angel Tree) and Newton Post Office (the Giving Tree), Newton Memorial School (food and gifts cards for residents), Sanborn Regional Middle School (canned food drive), Sanborn Regional High School Key Club (a total of 31 Thanksgiving dinners, shared between the Newton, Kingston and Freemont Food Pantries), CBI (food drive), The Newton Learning Center (Christmas gifts), Newton Baseball Softball Association (food donations, Holiday dinners), the First Baptist Church of Newton (Holiday dinner), Boy Scouts and Girl Scouts (Holiday dinners from both), Merrimac Savings Bank (ongoing food drive), Planet Fitness of Plaistow (food drive) The Newton Historical Society (grocery gift cards) the Town employees and staff at Town Hall (Holiday dinners and support throughout the year) and many, many residents. This year the Welfare Department and Food Pantry was able to provide Thanksgiving dinners to 15 families, Christmas dinners to 17 families and some Christmas presents for 13 children in our Town. All those involved had such a wonderful Holiday season. Thank you all so much.

Respectfully Submitted,
Tina O'Rourke
Welfare Agent

RECREATION COMMISSION

The Newton Recreation Commission is made up of volunteers who are appointed by the Board of Selectmen. The commission is made up of 5 members and includes one Selectmen Ex-Officio representative. Our meetings are held on the second and forth Wednesday's of the month with the first meeting of the month being televised. Meetings begin at 7:00 P.M and are open to the public.

The Commission is responsible for providing Recreation programs for Newton as well as overseeing the management and maintenance of Greenie Park and the Town's public beach on beautiful Country Pond. Our town beach was managed by our Swim Director, Lisa Babcock. Lisa, a Red Cross certified/trained instructor, directed all activities, including our longstanding swim program, as well as managed the swim staff which include the lifeguards and swim aids. Water safety is one of the most important functions of Newton Recreation and we thank the entire beach staff for all their hard work.

We were able to fix up the basketball court at Greenie Park and the skateboard park is still a work in progress. The Commission hopes to make some more improvements in the coming years which will make our park an even better place to play.

This year, Recreation focused on bringing new, fun events to our town residents. We offered day trips to Indian Head Resort for Lobster fest, a trip into Boston to the "Yankee Clipper", a tall ship sailing the inner harbor, and a special trip for our senior citizens to the "Spirit of Boston". We also introduced Movie Night Under the Stars at Greenie Park, and a Babysitting Night in December to give residents help in getting prepared for their holidays. Ice skating at Exeter Ice Rink was offered during the Christmas Holiday vacation. We are looking into more fun activities for 2012 so watch for upcoming notices.

Scouting is an important part of our community and we would like to thank them for what they do for our town. The Boy Scouts, Troop 91, held their annual Halloween Party which is always a big success. This year, we will be working with the local Girl Scout troops to organize their annual Easter Egg Hunt. Recreation would also like to recognize and thank Newton Baseball and Softball Association for all they do in our town. They organized and held the annual "Greenie Park Clean-Up Day" and give our children the opportunity to play "America's favorite past-time"; they also help with watching over Greenie Park and bringing any issues to the commission.

2011 saw two of our members say goodbye; our Chairman Pauline Dupuis and her replacement Jennifer Klopotoski. Pauline's dedication and devotion to Recreation was unsurpassed. She worked tirelessly to keep our park and beach looking spotless as well as working with community children to better the skateboard park and spruce up the basketball court. Her day trips were well-organized and full of fun and the participants enjoyed all of her efforts. Jennifer's spirit and commitment to her community made her a perfect addition to our commission. Her ideas were always inventive and great for all ages. It is with regret that our commission says goodbye to these two women. They will be greatly missed and we wish them well.

Respectfully Submitted,
Newton Recreation Commission

ASSESSOR

In 2011, the first of a five year project for data verification was completed. All told, 400 properties of the 1,996 were inspected to verify the data that was currently on file at the Town Office. As an alternative to hiring an outside firm that might lack familiarity with the Town, the Town Assessor conducted the project. The end result will be that every property in town will have been inspected and verified for data accuracy prior to the mandated 2015 update of values.

In addition to the data verification process we continue to strive to improve the department's efficiency and public relations. The office has multiple options for the public to acquire information regarding all properties in Newton. By visiting our office you are able to obtain an assessment record card aka property record card for any parcel in town either over the counter or by using the public computer. Information that is included on the assessment record card includes property ownership, current assessment, previous and current sales information, acreage, a sketch of the structure, flooring, roof type, and other details relating to the property.

You will also find information on the Town Assessor's page at www.newton-nh.gov, where you will find the criteria to qualify for the elderly, disabled and blind exemptions, and the veteran or veterans' widow credits. For details and application information, contact the Assessing Office at 603-382-4405 ext 14, or by emailing alewy@newtonnh.net.

Currently there are 152 properties that receive a Veteran's Credit totaling \$82,300 in tax dollars, with an additional \$1,378,900 combined for the blind, disabled, and elderly exemptions.

As the Town Assessor, I am committed to ensure that all 1,996 parcels, with a total assessed value of \$467,988,975, are assessed fair and equitable in accordance with New Hampshire laws governing taxation.

In conclusion, I would like to reiterate that I am in Newton on Wednesdays and my door is always open to welcome anyone with questions, concerns or comments.

Respectfully submitted,
Andrea S. Lewy, CNHA
Town Assessor

NEWTON HISTORICAL SOCIETY

In 2011 the Newton Historical Society celebrated the 40th anniversary of its founding in 1971. The society was officially incorporated two years later in 1973.

- ✿ Sadly the society lost one of its most beloved members. Founding and Charter Member Myrtle Rogers passed away on Jan. 27th at the age of 86. She will be greatly missed by the society, her family and many friends.
- ✿ You might say that 2011 was an historic year for the Historical Society. This year saw the opening of Village Primary School Museum. After two years of hard work by members and volunteers the museum was opened to the public on Sunday July 31st.
- ✿ Probably for the first time in its history, the Historical Society held a monthly meeting outside of Newton. Our October meeting was held at the Peabody Archaeological Museum in Andover, MA. Society member Don Slater, who is also a member of the museum staff, let us hold our meeting in one of the museum's newly refurbished conference rooms. At the conclusion of the meeting Don explained the history of the museum, and then took the group on a truly amazing tour of the facility.
- ✿ The electronic accessioning / cataloging of our documents and artifacts continued. A protocol for classifying items into various categories to assist in information retrieval was created. The accessioning of the contents of the Marshal House and the cobbler shop on the Marshall House property was completed. In the spring of 2012 the archiving team will continue the project at the Primary School Museum.
- ✿ The Fall Festival was again held in mid October, on a lovely fall evening, hosted and sponsored by the Merrimac Savings Bank. Although we still suffer from a soft economy, this year's festival was the highest grossing in the five years we have been conducting the event. Thanks to all our sponsors and attendees.
- ✿ For the first time in many years the society conducted a Christmas Tree Lighting Ceremony. The event took place on Sunday Dec. 11 at the Primary School Museum. A large turnout of adults and children enjoyed cookies and hot chocolate. Santa Claus was also on hand to hear what the children were hoping to get for Christmas.
- ✿ Two historical type presentations were held at the Town Hall. A talk and slide show on the Underground Railroad, active during the Civil War era and a talk on the Life and Times of New England poet John Greenleaf Whittier. Both were well attended.

"History is what you make it"

NEWTON HISTORICAL SOCIETY – newtonhistoricalsoc@comcast.net - 603-382-0949

Respectfully submitted,
Bill Landry – President
Newton Historical Society

CURRENT USE ACREAGE - 2011

Tax Map	Property Owner	Code * + #	Total Acreage	Acre / Description
14-1-27-3, A,B,C 004-07-005	125 Development NH Corp. Adams, Donny M.		137.04 11.10	137.04A Pine-Unmgd, Puzzle Lane 4.00A Pine-Unmgd, 6.00A Unproductive Wetland, 1.10A Farm Land, Pond Street
008-01-001	AGDM Realty Trust (Ann Muir)		3.65	3.65A Pine-Unmgd, Crane Crossing Road
008-01-001-1	AGDM Realty Trust (Ann Muir)		4.60	4.60A Pine-Unmgd, Crane Crossing Road
008-01-002	AGDM Realty Trust (Ann Muir)		1.40	1.40A Pine-Unmgd, Crane Crossing Road
005-06-006	Anderson, Phyllis J.		21.50	11.00A Pine-Unmgd, 10.50A Unproductive, Pond Street
009-04-005	Anderson, Thomas J.		11.50	11.50A Pine-Unmgd, Currierville Road
017-02-020	Astin Revocable Trust of 2003		20.90	17.28A Pine-Unmgd, 3.62A Wetland, Bear Hill Road
012-02-022	Baker Living Trust		44.47	2.00A Farm Land, 42.47A Pine-Unmgd, Thornell Road
006-08-007	Batchelder, Beverly A.	* ^	19.25	9.25A Farm Land, * 10.00A Pine-Unmgd, Thornell Road
012-06-010	Bearce Revocable Living Trust		6.79	5.00A Hardwood-Unmgd, 1.79A Wetland, Merrimac Road
012-06-003-2	Bearce Revocable Living Trust		15.07	8.53A Pine-Unmgd, 4.00A Wetland, 2.54 Farm Land, So. Main St.
012-06-014-1	Bearce Revocable Living Trust		9.73	8.53A Farm Land, 1.20A Wetland, Merrimac Road
012-06-012	Bearce, Winifred		10.30	10.30A Farm Land, Merrimac Road
008-02-017-22	Bockus, Charles L.		10.85	10.85A Wetland, Williamine Drive
008-02-017-18	Boucher, Steven P. & Susan M.		10.01	2.01A Other-Unmgd, Unproductive 8.00A, Williamine Drive
011-05-028	Bowen, Howard & Jeannette		22.00	22.00A Wetland, South Main St.
006-03-003	Byers, Ann & Harry, III		24.00	24.00A Pine-Unmgd, off Bartlett Street
006-12-003-1	Byers, Ann & Harry, III		24.14	24.14A Pine-Unmgd, Bartlett Street
008-03-011	Centerview Hollow Land Co., LLC		35.99	64.59A Pine-Mgd, Smith Corner Road
006-12-003	Continental Real Estate, LLC		26.86	26.86A Pine-Unmgd, off Bartlett Street
006-11-002-2	Cox, Carolyn A. & Christopher C.		11.09	11.09A Unproductive, Whittier Street
012-06-003	CPM Realty Trust		32.22	27.00A Pine-Unmgd, 2.22A Farm, 3.00A Unproductive, South Main Street
008-02-013	Crossman, Raymond H. & Carol E.		22.60	10.00A Wetland, 12.60 Pine-Unmgd, Smith Corner Road
007-01-003	Diamond Oaks Golf Club, LLC		9.00	9.00A Pine-Unmgd, Crane Crossing Road
013-02-016	Father and Son Realty Trust		8.60	5.20A Pine-Unmgd, 3.40A Wetland, Peaslee Crossing Rd.
013-02-017-9	Father and Son Realty Trust		3.70	3.70A Wetland, Peaslee Crossing Road

CURRENT USE ACREAGE - 2011

Tax Map	Property Owner	Code	Total Acreage	Acre / Description
005-01-001-2	Ferrara, Robert J. Sr. & Joseph W. Sr.		1.36	1.36A Pine-Unmgd, Country Pond Road
006-02-001	Ferrara, Robert J. Sr. & Joseph W. Sr.		14.03	12.65A Pine-Unmgd, 1.38 A Other-Unmgd, Country Pond Road
010-05-011-1	Fitzgerald, Thomas J. & Michele A.		16.12	16.12A Pine-Unmgd, Amesbury Road
006-08-006	Foy, James M.	#	18.48	10.48A Hardwood-Unmgd, 2.00A Wetland, 6.00A Pine Unmgd, Off Quaker Street
006-09-006	Foy, James M.		52.00	32.00A Pine-Unmgd, 20.00A Wetland, Thornell Road
006-09-006-4	Foy, James M. & Sandra P.		21.56	17.56A Pine-Unmgd, 4.00A Wetland, Thornell Road
006-09-006-5	Foy, James M. & Sandra P.		5.50	3.00A Hardwood-Unmgd, 2.50A Other-Unmgd, Chongor Dr
013-05-002	Gordon, Leatrice, Dale & Kimberly		10.00	10.00A Pine-Unmgd, South Main Street
011-05-027	Hanson, Margery R.		13.05	10.05A Pine-Unmgd, 3.00A Wetland, Thornell Road
012-01-004	Hanson, Margery R.		27.04	16.79A Pine-Unmgd, 8.25 Hardwood-Unmgd, 2.00A Wetland, Thornell Road
006-09-008	Heer, Daniel N. & Diane M.		13.00	5.00A Pine Unmgd, 8.00A Wetland, Thornell Road
008-02-005	Hoehn, Frederick A. Jr. & Patricia M.	*	36.59	36.59A Pine-Unmgd, Smith Corner
009-06-019	Howfirma Trust (Van Bokkelen, James)	*	5.40	5.40A Pine-Unmgd, Maple Avenue
015-01-002-2	Howfirma Trust (Van Bokkelen, James)	*	17.51	9.00A Pine-Unmgd, 8.51A Wetland, Currierville Road
013-02-017-10	Ingalls Family Realty Trust		10.00	6.00A Pine-Unmgd, 4.00A Wetland, Peaslee Crossing Road
003-02-003	Libby, Bruce K.		17.44	17.44A Pine-Unmgd, New Boston Road
012-02-017	Lion's Roar Realty Trust (Ann C. Myers)		11.75	11.75A Pine-Unmgd, South Main Street
004-06-003	Marden, Charles & Kathleen F.		17.06	17.06A Pine-Unmgd, Heath Street
004-06-003-12	Marden, Charles & Kathleen F.		2.80	2.80A Pine-Unmgd, Heath Street
004-06-003-13	Marden, Charles & Kathleen F.		3.13	3.13A Pine-Unmgd, Heath Street
004-06-003-14	Marden, Charles & Kathleen F.		3.26	3.26A Pine-Unmgd, Heath Street
004-06-003-15	Marden, Charles & Kathleen F.		1.50	1.50A Pine-Unmgd, Heath Street
004-06-003-16	Marden, Charles & Kathleen F.		3.20	3.20A Pine-Unmgd, Heath Street
004-06-003-17	Marden, Charles & Kathleen F.		2.73	2.73A Pine-Unmgd, Heath Street
004-06-003-18	Marden, Charles & Kathleen F.		2.91	2.91A Pine-Unmgd, Heath Street
005-02-001	Mavrelion, James J. & Pamela		10.10	8.85A Pine-Unmgd, 1.25A Wetland, Bartlett Street
010-07-020	McElroy Revocable Trust		10.04	10.04A Unproductive, Amesbury Road

CURRENT USE ACREAGE - 2011

Tax Map	Property Owner	Code	Total Acreage	Acre / Description
002-03-012	Montoni, Jay & Carol	*	0.50	.50A Wetland, Ridge Road
016-04-001-1	Moore, George F. & Beulah D.		21.50	10.00A Farm Land, 11.50A Pine-Unmgd, Amesbury Rd.
004-07-001	Newman, William R.	* ^	34.30	34.30A Pine-Unmgd, Pond Street
004-07-009	Newman, William R.	* ^	5.60	5.60A Pine-Unmgd, Off Pond Street
011-07-019	Nicol Farm Partnership		19.03	19.03A Pine-Unmgd, Off Town Hall Road
011-07-023-1	Nicol Farm Partnership, Inc.		27.80	27.80A Forest-Unmgd, Off Town Hall Road
011-07-036	Nicol Farm Partnership		37.40	16.00A Farm, 16.40A Pine-Unmgd, 5.00A Wetland, Bancroft Road
011-07-037	Nicol Farm Partnership		24.36	16.00A Farm, 4.66A Pine-Unmgd, 3.70A Wetland, Bancroft Road
011-11-001	Nicol Farm Partnership		4.27	4.27A Pine-Unmgd, Off Town Hall Road
012-06-015	Nicol Farm Partnership		75.00	16.00A Farm Land, 49.00A Pine-Unmgd, 10.00A Wetland Merrimac Road
017-02-022	Nicol Farm Partnership		21.70	13.70A Pine-Unmgd, 8.00A Wetland, Off Bancroft Road
009-06-012	Nicol, Peter & Yvette		21.60	21.60A Pine-Unmgd, Gale Village Road
010-07-010	O'Malley, Karen L.		10.00	10.00A Pine-Unmgd, Maple Avenue
014-01-004	Owen, Hazel M.		22.00	15.00A Pine-Unmgd, 5.00A Hardwood-Unmgd, 2.00A Unproductive, South Main St.
008-02-016	Pagliccia, Frank & Donna		6.00	6.00A Wetland, Smith Corner Road
010-02-032	People's United Bank		17.26	17.26A Hardwood-Unmgd, Jacob's Way
009-01-006	Pottie, Joseph & Patricia		52.00	52.00A Pine-Unmgd, North Main Street
001-03-001	Pramberg, Jay P. & Susan J.		6.00	6.00A Pine-Unmgd, Webster Road
001-04-001	Pramberg, Jay P. & Susan J.		2.50	2.50A Pine-Unmgd, Pond Street
003-01-004-5	Redlund, Kathleen & David J.		41.00	17.00A Pine-Unmgd, 24.00A Unproductive, Keezer Lane
003-01-004-6	Redlund, Kathleen & David J.		4.00	3.00A Pine-Unmgd, 1.00A Unproductive, Keezer Lane
016-04-008-1	Roberts, Steven & Harris, Judith	*	10.14	10.14A Pine-Unmgd, Amesbury Road
008-02-002	Rooke, John T. III & Mona E.		16.00	3.20A Other-Unmgd, 12.80A Unproductive, Off Crane Cr.
009-06-007-1	RTW, LLC		29.83	3.00A Pine-Unmgd, 26.83A Unproductive Land, North Main Street

CURRENT USE ACREAGE - 2011

Tax Map	Property Owner	Code	Total Acreage	Acre / Description
005-01-005	Sara Realty, LLC		11.50	11.50A Wetland, Wenmarks Road
017-04-010	Sargent, R. Scott, Robert R., Jane E. Dudley, Stephen & Deborah		4.29	4.29A Pine-Unmgd, Amesbury Rd
008-02-017-24	Soderberg, Carl E.		14.37	2.37A Pine-Unmgd, 12.00A Unproductive, Hunter's Way
009-01-004	Spencer, Cecelia E.		11.85	11.85A Pine-Unmgd, North Main Street
006-01-002	Splaine, Jonathan		1.98	1.38A Pine-Unmgd, .60A Wetland, Country Pond Road
011-07-016	Standing, Elizabeth G.		8.38	8.38A Pine-Unmgd, Town Hall Road
011-07-016-1	Standing, Elizabeth G.		1.52	1.52A Pine-Unmgd, Town Hall Road
005-04-019-1	Stocker Realty Trust		18.80	8.99A - Christmas Trees, 9.81A Pine-Unmgd, Highland Street
005-04-019-2	Stocker Realty Trust		24.40	24.40A Pine-Unmgd, Highland Street
008-02-017-21	Thompson, Douglas & Cheryl A.		10.13	10.13A Pine-Unmgd, Williamine Drive
010-02-023	Thorkildsen, Karl & Gaines, Jennifer		10.00	10.00A Pine-Unmgd, North Main Street
003-01-004-4	Trautman, William W. & Patricia		7.76	7.76A Wetland, Keezer Lane
015-02-001	Wotherspoon, Lee & Barbara A.		19.07	19.07A Pine-Unmgd, Currierville Road

Note: * Recreational Land
+ Responsible Land Stewardship
Conservation Easement
^ Conservation Restriction

TRUSTEE OF TRUST FUNDS 2011

Year Created	Account Name	Bank Name	Purpose	Beginning Balance 1-1-11	2011 Deposits	2011 Withdrawals	Interest Earned 2011	Ending Balance 12-31-11
1903	Sarah M. Carter	Merrimac Bank	Union Cemetery	\$110.54	\$0.00	\$0.00	\$0.15	\$110.69
1913	Albert L. Lewis	Merrimac Bank	Highland Cemetery	\$202.51	\$0.00	\$0.00	\$0.29	\$202.80
1914	Johanna Dalton	Merrimac Bank	Worthy Poor	\$2,183.09	\$0.00	\$0.00	\$11.87	\$2,194.96
1921	Axtell Library Fund	Merrimac Bank	Library Books	\$638.05	\$0.00	\$0.00	\$3.44	\$641.49
1934	Al Bozwell Memorial	Merrimac Bank	Town Hall Repairs	\$1,086.75	\$0.00	\$0.00	\$1.54	\$1,088.29
1938	John A. Gale	Merrimac Bank	Library Improvements	\$1,341.08	\$0.00	\$0.00	\$7.24	\$1,348.32
1938	Nathaniel Lovering	Merrimac Bank	Library Improvements	\$385.51	\$0.00	\$0.00	\$0.56	\$386.07
1944	George L. Cheney	Merrimac Bank	Union Cemetery	\$110.54	\$0.00	\$0.00	\$0.15	\$110.69
1964	Charles C Courser	Merrimac Bank	Union Cemetery	\$681.70	\$0.00	\$0.00	\$3.68	\$685.38
1973	Etta A. Clements	Merrimac Bank	Union Cemetery	\$276.26	\$0.00	\$0.00	\$0.39	\$276.65
1980	Lions Club Library Fund	Merrimac Bank	Library Books	\$1,276.20	\$0.00	\$0.00	\$6.90	\$1,283.10
	Cemetery Common Trust	Merrimac Bank	Cemetery Maintenance	\$66,892.57	\$0.00	\$0.00	\$447.08	\$67,339.65
	Cemetery Holding	Merrimac Bank	Cemetery Holding	\$25,893.02	\$1,950.00	\$0.00	\$38.31	\$27,881.33
1982	Capital Reserve Fund	Merrimac Bank	Gale Library Building Fund	\$141,637.32	\$0.00	\$0.00	\$2,485.99	\$144,123.31
1997	Capital Reserve Fund	Merrimac Bank	Sprinkler Fund	\$1,528.93	\$0.00	\$0.00	\$2.19	\$1,531.12
2001	Expendable General Trust Fund	Merrimac Bank	Expendable General Fund for Cable	\$2,422.85	\$0.00	\$0.00	\$3.47	\$2,426.32
2001	Capital Reserve Fund	Merrimac Bank	Road System Improvements	\$90,280.83	\$0.00	\$0.00	\$128.83	\$90,409.66
2005	Capital Reserve Fund	Merrimac Bank	Fire Apparatus and Equipment	\$260,283.80	\$50,000.00	\$114,197.48	\$367.30	\$196,453.62
2005	Capital Reserve Fund	Merrimac Bank	Safety Complex Building Fund	\$4,546.92	\$0.00	\$0.00	\$6.48	\$4,553.40
2006	Capital Reserve Fund	Merrimac Bank	Town Buildings Fund	\$20,570.05	\$0.00	\$0.00	\$29.36	\$20,599.41
2009	Capital Reserve Fund	Merrimac Bank	Emergency Ops Center	\$3,804.94	\$10,000.00	\$0.00	\$14.90	\$13,819.84
2009	Capital Reserve Fund	Merrimac Bank	Town Disaster Management	\$10,035.51	\$0.00	\$0.00	\$14.33	\$10,049.84
			Trust Fund Total	\$636,188.97	\$61,950.00	\$114,197.48	\$3,574.45	\$587,515.94

VITAL STATISTICS

MARRIAGES

MARRIAGES RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2011

Date of Marriage	Person A	Residence	Person B	Residence
April 6, 2011	Pandelena, John N	Kingston, NH	Butterworth, Kimberly A	Newton, NH
July 2, 2011	Labelle, Scott J	Newton, NH	Wilcox, Tricia	Newton, NH
August 6, 2011	Lingel, Andrew B	Newton, NH	Celi, Jillian M	Newton NH
August 26, 2011	Tessier, Randall A	Newton, NH	Goldberg, Aja S	Raymond, NH
August 27, 2011	Deary, Philip J	Newton NH	Carrow, Erin L	Newton, NH
September 10, 2011	Dunkerley, William J	Newton, NH	Mortenson, Heather A	Newton, NH
September 10, 2011	Grygutis, William T	Newton, NH	Lightizer, Elizabeth A	Newton, NH
September 10, 2011	Blades, Shawn M	Fremont, NH	Rowe, Emma L	Newton, NH
November 29, 2011	Epstein, Aaron D	Newton, NH	Scaglione, Lisa M	Portsmouth, NH
December 31, 2011	Griskevich, Bonnie A	Newton, NH	Rawding, Donald G	Newton, NH

VITAL STATISTICS

BIRTHS

BIRTHS RECORDED IN THE TOWN OF NEWTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2011

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Decareau, Levi James	January 20, 2011	Exeter, NH	Decareau Jr. Michael	Decareau, Jaime
Olsson, Dylan Christopher	February 22, 2011	Portsmouth, NH	Olsson, Jeremy	Olsson, Casey
Perry, Chase Robert	June 6, 2011	Exeter, NH	Perry Jr, Charles	Perry, Kellie
Larochelle III, Robert Joseph	June 18, 2011	Exeter, NH	Larochelle Jr, Robert	Wagner, Jennifer
Howard IV, Thomas Joseph	September 21, 2011	Exeter, NH	Howard III, Thomas	Steiner, Brett

VITAL STATISTICS

DEATHS

DEATHS RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2011

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
West, Sr. Errol	January 11, 2011	Exeter, NH	West, Henry	Brickett, Blanche
Myers, Loretta	January 1, 2011	Newton, NH	St Onge, John	Caron, Josephine
Souther, Mildred	February 1, 2011	Exeter, NH	Turner, Charles	Ealy, Roxie
Higgins, Ann	February 7, 2011	Newton, NH	Dunlap, Frederick	Pollard, Cressia
Thomas, Barbara	February 8, 2011	Hampton, NH	Barlow, Sanford	Maynard, Addie
Wilson, Frederick	September 23, 2011	Exeter, NH	Wilson, Caleb	Nally, Mildred
Bennett, Doris	December 19, 2011	Goffstown	Robinson, James	Crossley, Faith
Deruosi, Antoinette	December 24, 2011	Newton, NH	Pizzano, John	Bartolo, Tina Marie

WILL OF EMMA GALE HARRIS

"For the benefit of my native Town of Newton, Rockingham County, New Hampshire, I give and bequeath to Harris Trust and Savings Bank, its successor or successors and its or their assigns, the sum of 'Twenty-five thousand dollars' (\$25,000) to be known as the "Gale Memorial Fund" in memory of my parents, Dr. Jonathan Greeley Gale, who there practiced medicine for forty years, and my mother, Susan Shaw Gale, whose noble character and unselfish love were an inspiration to all who knew her, said fund to be held by my said Trustee upon the following trusts", that is to say:

"From time to time to disburse the net income from said Trust Fund for the benefit of the sick poor of said community, or in any other way which shall accomplish the greatest good for said town, upon the recommendation of the Board of Selectmen of said Town of Newton, subject, however, to the approval of my sons, Hayden Bartlett Harris and Stanley Gale Harris, or the survivors of them,"

A SAFE PLACE

A Safe Place has been providing Free and Confidential Domestic Violence Support Services for 30 years. The Portsmouth, Rochester, Salem and Shelter sites of *A Safe Place* provide 365 days a year, 24-hour Emergency Shelter and Hotline Services, as well as a range of support services to victims of domestic abuse in the 48 cities and towns of Rockingham and Strafford Counties. We do not receive any 3rd party payments for our services.

As advocates, we work with our service users to prepare a safety plan and refer them if needed, to our undisclosed 24-hour emergency shelter. We also assist our service users in obtaining both Temporary and Permanent Restraining Orders and accompany them to courts and police stations to do so. We provide 1 on 1, in-person and 24 hour telephone crisis counseling as well as on-going support groups. All sites assist our service users with access to legal and social services and transportation and / or accompaniment to related appointments and emergency rooms, if needed. Each site has the ability to give direct financial assistance to victims in the form of modest gift certificates from grocery stores, pharmacies, gas stations, department stores, pre-paid phone cards, and locksmith costs to change their locks for safety. We also provide clothing and toiletries; household items and other needed items.

Our advocates understand both the emotional and physical toll it takes on the victim, their families, as well as the community. It is critical that we maintain the ability to respond via direct services to the residents of Newton that seek both our emergency and long term services. Our presence in Newton has been critical over the years in serving populations that face abuse no matter what their age, economic status, or gender.

From July 1, 2010 – June 30, 2011, A Safe Place served 6 people from Newton, giving 280 units of service (each unit of service represents 15 minutes of time). We also provided educational presentations to students in both middle and high school in order to help youth learn to develop healthy teen relationships.

We wish to continue to offer refuge, support and other services to the residents of Newton, especially during these hard economic times when there is a rise in Domestic Violence. We hope you will continue to join us in breaking the cycle of violence. (Telephone: 800-854-3552)

Respectfully submitted,
Suzanne Coombs
Finance Manager

AREA HOMECARE & FAMILY SERVICES, INC.

In our fiscal year 2011, we provided over **1,000 hours of services to fourteen elderly residents of Newton**. We continue to employ (2) residents of Newton as home care providers and enjoy our partnership with the Town of Newton.

Our mission statement defines our purpose – to assist the elderly to stay in their homes for as long as possible. We are a part of a community-based system set forth in the State of New Hampshire's - State Plan on Aging. Our brochures are in your Town offices.

Home Maker Services provides companionship, emotional support and services such as: food shopping and errands, light cleaning, planning and cooking meals using special diet guidelines, laundry and other related services.

In-Home Care Services performs non-medical home care tasks similar to Home Maker Services. This program provides services for up to 35 hours per week and may on a case by case basis, provide transportation to medical appointments.

Project Cool Air is a program to purchase air conditioning for elderly and people with disabilities and is available to anyone who lives on less than \$1,200 per month and needs an air conditioner.

We look forward to a continued partnership with Newton. (Telephone: 603-436-9059)

Respectfully submitted,
Gordon McColester, CEO

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY (CACRC)

The CACRC is a registered 501c (3) non-profit agency. Town funds received allow us to continue to offer investigative services and support, that child abuse victims and their families need.

The mission of a CACRC is to provide a safe environment for the evaluation of alleged child abuse for children 3 to 18 years of age. Through the collaboration of public, private and community partners we work to ensure the safety, health and well-being of abused children.

It's our nature to take care of children, and helping protect them from abuse has become a critical service of our time. Thank you for your continued support. (Telephone: 603-442-8240)

Respectfully submitted,
Maureen Sullivan, MBA
Executive Director

DRUGS ARE DANGEROUS, INC.

To the voters of Newton,

For 23 years the Towns of Newton and Kingston have supported the work of D.A.D. Inc., in bringing “Natural High” experiences to the children, youth and families of our communities. The following are some of the examples of our efforts to help children, youth and families address some of life’s challenges.

The annual family skating parties held at Skateland for Memorial, Bakie and the Middle School students continue to attract whole families and are well attended. D.A.D.’s Natural High Day, always held on Father’s Day at YMCA Camp Lincoln, has become an institution. Families from both Newton and Kingston celebrate the positive aspects of coming together and experiencing a drug free event. In addition to the free barbeque lunch, interactive games and activities for all age groups, the world’s largest whip cream fight remains the highlight of the day’s events.

D.A.D. continues to emphasize substance abuse prevention programs to help families address the scourge of drugs, alcohol and its negative impact on our communities. Project Safeguard and Project Stand by Me for all 5th and 7th grade students and their parents/guardians is well attended. (These programs are subsidized through the school budget.)

Drugs Are Dangerous, Inc. is a registered NH non-profit corporation with the State of N.H. We are a small dedicated group of parents and individuals from Newton and Kingston trying to help children, youth and families “be the best they can be”. The continued support of the voters of Newton in the amount of \$2,000 is very much appreciated.

Respectfully submitted,
Kristy A. Lacroix, President

FAMILY MEDIATION & JUVENILE SERVICES

Family Mediation & Juvenile Services is a non-profit agency dedicated to serving the towns of Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem, NH. Our mission is to provide quality resources to youth and families in order to reduce delinquency and out of home placements, and to empower them as individuals, family members, and citizens of the community. Please visit us at www.fmjs.org to learn more about the programs and services we have to offer, at low or no cost, to residents and their families.

This past year has been a year of change and growth. To ensure we are providing the most appropriate services for the residents of the towns we have been reviewing our programs and approaches. We are excited about introducing some new ideas and programs to the local communities in the upcoming year.

In addition to the existing staff, the agency now has the added layer an executive director. The position of Executive Director was created to ensure that there was an individual at FMJS on a regular basis that is responsible for overseeing daily operations, screening clients to make certain FMJS is operating within the scope of practice for the agency, to refer clients to appropriate

resources when their needs exceed the services we are qualified to provide, and to support staff in the event of challenging situations that may arise with clients.

Roclyn Porter joined the staff in September, 2010 bringing 10 years of clinical experience working with families, particularly families with children who are involved in the juvenile justice system in one form or another. This work has included working with schools, medical facilities, law enforcement, and state and local agencies. She is a licensed marriage and family therapist, and she has experience in working with families in conflict and parental discord.

FMJS continues to offer the same services that have historically been offered. We continue to provide tobacco and substance abuse education classes, anger management, community service placement, and family mediation.

In considering the future, we are also looking forward to expanding our programming to include parenting classes, as well as education for a broader range of ages around substance abuse and anger management.

The members of the Board of Directors want to thank you in advance for your continued support as we grow and further develop our services, and please know you can continue count on FMJS to continue to provide the familiar support and programming we have in the past.
(Telephone 362-9957)

Respectfully submitted,
Debra DeSimone, Chairman
Board of Directors

LAMPREY HEALTH CARE

Lamprey Health Care thanks the Town of Newton for its continued support during these extremely challenging times. As you know, Lamprey Health Care is a nonprofit community health care organization with medical centers in Newmarket, Raymond and Nashua, New Hampshire. The organization serves the Southern & Seacoast Areas of NH and provides primary care & preventative health services to individuals of all ages and incomes, regardless of their ability to pay. **In 2010, 67 Newton residents made 336 visits to Lamprey Health Care and 909 Newton residents received rides through the Lamprey Senior Transportation program.**

Our mission is to provide the highest quality primary care and health related services with an emphasis on prevention and lifestyle management regardless of an individual's ability to pay. Focusing on the health of the patient as well as the community as a whole, Lamprey Health Care's Newmarket & Raymond Centers offer the following care and services to its patients:

Primary care	Health education & outreach
Prenatal & obstetrical care	Social services & case management
Pediatric care	Free/reduced cost prescription drugs
Reproductive Health Services	Interpretation services
Chronic disease management	Substance abuse counseling
Nutrition counseling	

One of our strongest programs is our Senior Transportation Program, where seniors and other individuals are provided access to essential services, such as medical appointments with primary care physicians and specialists, grocery stores, local pharmacies and other necessary errands. Most importantly, these services are available to all are physician offices and non-LHC patients so that our vulnerable populations have access to medical care.

With your continued support of \$1,800 for Year 2012, we can continue to improve access and the health of our residents and communities as a whole by meeting the needs of our patients.
(Telephone: 603-659-3106)

Respectfully submitted,
Debora Bartley
Director of Community Services

NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

In fiscal year 2011, we provided care and shelter for over 2,400 animals at our location in Stratham and provided other services to many more members of the community. In that time, we have received and responded to over 677 complaints of animal cruelty and neglect from communities in Rockingham County and other New Hampshire towns.

Along with taking in animals from your community and placing many of them into good homes, we also assist animal control officers, educate children and adults about the humane treatment of animals, and provide many other services that directly affect your community. The Learning Center for Pets and People has served hundreds of community members through obedience and agility classes, behavior consultations, workshops, trainings and seminars. We have been able to expand our work educating children about proper animal care and the humane treatment of animals. Youth ages 3 to 16 have participated in the weekly Story Time with Animals, summer camp, KIND and WE CARE clubs, Junior Volunteers and have joined us for their birthdays.

NHSPCA For Year 2011 Programs & Services Expenses

\$1,784,045 - includes animal care and sheltering services, humane education, community services and cruelty investigations.

2,693 - total number of animals cared for in last 12 months.

6,933 - total number of school children receiving humane education in last 12 months.

677 - total number of animal cruelty reports investigated in the last 12 months.

47,507 - total number of volunteer hours performed by community members

TOWN OF NEWTON

40 - Total number of School Children Reached

23 - Number of Animals Surrendered by Residents

7 - Number of Animals Brought in as Strays / Found

26 - Number of Animals Adopted by Residents

2 - Number of Residents participating in Training and Behavior Consultation

3 - Number of Residents participating in Low Cost Rabies & Microchip Clinic

Services Provided By The NHSPCA include: Adoption and Surrender Services, Medical Care for the Animals, Low Cost Rabies Vaccination & Microchip Clinics, Animal Foster Care

Program, Cruelty Investigations, Disaster Response Team & Preparedness, Disaster Relief Temporary Shelter, Obedience Training, Behavior Consultations, Humane Education in Local Schools, Humane Education For Adults In The Community, Summer Camp For Kids 6-12, Story Hour For Pre-Schoolers, We Care Club For Kids 6-9, KIND CLUB for Kids 9-12, Jr. Volunteer Program For Kids 13-15, Resource Information and Support.

More than ever your town's support of our efforts is critical to the continuation of our services. As a community based organization, our only sources of funding are donations from the communities we serve. We receive no State, Federal or association assistance whatsoever.

Thank you for your consideration of the New Hampshire SPCA in your annual appropriations process. (Telephone: 603-772-2921)

Respectfully submitted,
Sheila E Ryan
Director of Development and Marketing

ROCKINGHAM COMMUNITY ACTION

As a non-profit, multi-service agency, Rockingham Community Action's (RCA) wide range of services meet the most essential needs of our county's residents living at or below the poverty level. RCA's mission and scope is multi-purpose: to support low – income individuals and families with direct services, prevent more families from falling into poverty and/or homelessness, and assist at-risk families in finding long term solutions to their economic needs.

We ask you to reconsider investing in Rockingham Community Action's efforts to support the most vulnerable members of your community. Through intervention and prevention, RCA's services greatly relieve communities of the full financial burden of addressing the needs of their low-income residents. In addition, as a well-established agency providing services for over forty years, RCA's well trained and experienced staff provides a broad array of services for the least possible cost.

Your support is critical to the continuance of our Outreach Program and to the broad range of services our agency provides to your residents such as: **Fuel Assistance, Electric Assistance, Child Care Resources, Surplus Food Distribution, Emergency Food Pantry, Homeless Prevention, Literacy Services, WIC Supplemental Food Program, etc.** All these services help's to ease the full burden on your local Welfare Budget. (Telephone: 603-893-9172)

Respectfully submitted,
Sharon Brody, Director
Community Services

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

5,294 nutritious, ready to eat meals were provided to 53 residents of Newton last year and performed 2,380 safety focused auxiliary services.

The Meals on Wheels service feeds adults, primarily elderly people trying to remain in the own homes, recuperating from surgery or medical treatment (chemotherapy, dialysis, radiation, etc.), coping with chronic debilitating disease, episodes of acute illness, multiple health problems; or advanced age and frailty.

The Nutrition Program provides hot noon lunches at the Vic-Geary Center in Plaistow on Greenough Road, 5 days per week and through that Center delivers meals to those local residents who are homebound.

Through the frequent home delivery, the older person is seen and helped, if needed in small ways: bringing in the mail, opening a jar; and in big ways: getting assistance in cases of accidents, falls and health crises or taken steps to prevent these situations by monitoring for changes or other signs of issues arising. (Telephone: 603-679-2201)

Respectfully submitted,
Debra Perou
Executive Director

SEACARE HEALTH SERVICES

Each year, SeaCare Health Services provides access to health care to uninsured individuals who live in the Town of Newton. Services were accessed by 59 residents, which included:

- Forty-seven (47) participants from Newton received care from our medical access programs, which include primary/specialty care, laboratory work and care coordination. (\$28,869).
- Eighty-one free prescriptions were filled through our Medication Bridge program (\$36,460).
- Eleven Children received services through our Children's Connection program.
- In 2011 the value of donated care for the Town of Newton reached \$65,249.

Our volunteer providers have donated over \$3,605,070 this year alone. We thank them and the townspeople of Newton who support this agency. As you can see, the need continues to be great and we are once again submitting a request for funding in the amount of \$2,000 for the year 2012 to help support the services we offer. (Telephone: 603-772-8119)

Respectfully submitted,
Kathleen Crompton
Director

VIC GEARY CENTER

The Vic Geary Center serves as a senior center for seven towns: Atkinson, Danville, Hampstead, Kingston, East Kingston, Newton, Newton Junction, Plaistow and Sandown. The following information will provide some insight into the diverse activities and services offered to the senior citizens of your community.

The Rockingham Nutrition & Meals on Wheels Program operates from the Center, at no cost to them, 5 days per week providing a hot noon meal in the dining room and Meals on Wheels to homebound clients in the nine towns. Frozen weekend and holiday meals are provided and meals comprised of shelf-stable items are provided for bad weather when delivery is impossible. Special meal celebrations for Mother's Day, Father's Day, Easter, Halloween, Thanksgiving Christmas, summer picnic, lobster specials and other holidays are well attended by approximately 120-150 persons from the 9 towns on each occasion.

Several area senior organizations regularly meet free of charge at the Vic Geary. A wide variety of day bus trips were offered and enjoyed by many area seniors this past year. Monthly teas, some sponsored by area Recreation Departments such as Atkinson, Danville, Plaistow and Sandown, including refreshments and raffles. Entertainers such as the Salem Senior Singers and Boot Scootin Boomers also entertain the seniors throughout the year. A van and driver provides daily transportation for those seniors wishing to attend clinics, meals and special events at the Center.

Throughout the year, monthly blood pressure and twice a month foot care clinics are held at the center by Rockingham Visiting Nurses. Other clinics such as hearing and sight, safe driver and home safety are conducted regularly by area physicians and safety personnel. AARP tax preparation is offered on a yearly basis. Informative guest speakers on subjects of interest such as financial planning, prescription programs, diet and other topics are invited throughout the year. Fitness classes, bingo, card and board games, knitting group and arts and crafts are daily recreational activities offered at the Center. The WIC program now distributes surplus food monthly from the Vic Geary to income eligible area seniors and other area residents.

The building is rented to private individuals and groups. Several non-profit organizations hold their meetings at the Vic Geary, including the Knights of Pythians and the Plaistow Lions. Rental income is used for improvements to the building as well as contributing to the recent increases for fuel and electricity.

Wal-Mart, Home Depot, the Plaistow Lions and various caring individuals all deserve a big round of thanks for the support and donations of time and materials that they give to the Vic Geary Senior Center and its seniors.

Organization Purpose

The purpose of the Vic Geary Center is to provide a pleasant, comfortable, safe gathering place for all senior citizens to congregate, share a nutritious noon meal, participate in recreational and social activities, to provide necessary services such as blood pressure, foot & flu clinics, and distribute surplus food stuffs.

The Vic Geary Center is a non-profit organization, operating under the auspices of a Volunteer Board of Directors. Board Members include:

Jack McSheehy - President, Plaistow
Bob Choolijian - Vice President, Plaistow Lions
Carol Simpson – Secretary, Kingston
Ted Kennedy – Member, Atkinson

Doreen Tufts - Treasurer, Danville
Tom Tufts – Asst. Treasurer, Danville
Bob Walsh – Member, Hampstead
George Moore – Member, Newton

The Vic Geary Board of Directors sincerely appreciates Newton's assistance to help us maintain this valuable senior resource enjoyed by many of our area seniors every day.
(Telephone: 603-382-9276)

Respectfully submitted,
Jack McSheehy, President
Vic Geary Board of Directors

WEST NILE VIRUS / EEE

The 2011 mosquito season began dry and ended wet. Dry summers favor the occurrence of West Nile Virus (WNV) over Eastern Equine Encephalitis (EEE). There were nine WNV mosquito batches found in Brentwood, Portsmouth Nashua, Manchester and Keene. No EEE was found in the state during 2011.

Dragon has identified 147 larval mosquito habitats in the Town of Newton. Crews checked larval habitats 281 times throughout the season. There were 58 sites requiring treatment to eliminate mosquito larvae. In addition, 124 catch basin treatments were made to combat disease carrying mosquitoes. Flying adult mosquitoes were monitored at four locations throughout town. Nearly 5800 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. No mosquitoes collected in Newton tested positive for disease in 2011. Spraying to control adult mosquitoes was not conducted in Newton last season.

The proposed 2012 Mosquito Control plan for Newton includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH

New Hampshire State Library



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